



South Carolina State University
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South Carolina State University Organizational Chart

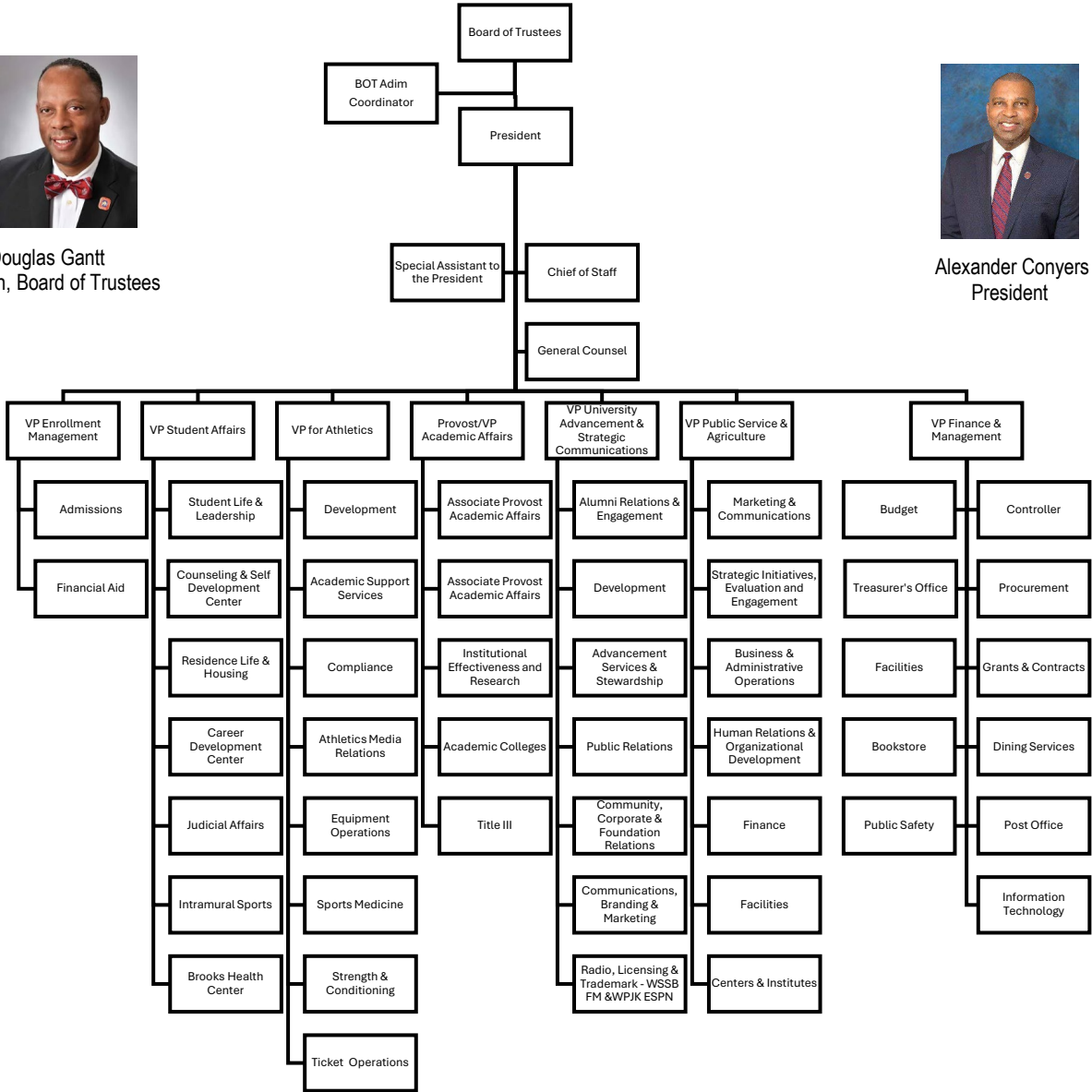
(Approved by the Board of Trustees on April 30, 2025)



Douglas Gantt
Chairman, Board of Trustees



Alexander Conyers
President





South Carolina State University FY 2026-2027 Budget Requests

| | |
|---|----------------------|
| Total Budget Requests (9) | \$126,359,252 |
| Total Capital Budget Requests (5) | \$123,000,000 |
| Total Non-Recurring Budget Requests (0) | \$0 |
| Total Recurring Budget Requests (4) | \$3,359,252 |

Capital Requests:

Public Safety Building Replacement and Security Enhancements - \$8,000,000

- Current structure was built in 1920 (105 years old)
- To provide a central location for Campus Police and Campus Security
- To provide modern law enforcement and ensure compliance with safety and accessibility standards to enhance, respond to, and resolve campus incidents in a timely manner
- To provide perimeter hardening through new fencing as to strengthen physical boundaries, reduce unauthorized access, and channel pedestrian flow through monitored entry points
- To expand the deployment of high-definition cameras, advanced motion and intrusion detection sensors across campus to accelerate response times, and support post-incident investigations

Replacement of Smith Hammond Middleton Convocation Center- \$60,000,000

- Current facility was built in 1968 (57 years old)
- To enhance the academic and event planning capacity of the University and provide needed resources for many stakeholders
- Serves Academics and Convocation Purposes

Replacement of Staley Hall (New Health and Wellness Center) - \$40,000,000

- Current structure was built in 1954 (71 years old)
- Former School of Agriculture and Home Economics (Historical 1890 HBCU)
- Enhance the health and wellness of the University and community
- Establish the first Health and Wellness Center for the University

Soldier's Hall (ROTC) Replacement - \$10,000,000

- To contribute to program effectiveness, recruitment, and campus integration, making it a valuable investment
- To ensure cadets are adequately prepared and trained in leadership development
- To provide a cross-enrollment training program

Brooks Health Center Replacement - \$5,000,000

- Current structure was built in 1954 (71 years old)
- To provide a medical center with essential healthcare services to students, faculty, and staff, with a primary focus on student health, safety, and wellness

Non-Recurring Requests:

- South Carolina State University has no non-recurring request for FY 2026-2027.

Recurring Requests:

Tuition Mitigation and Inflationary Cost - \$2,015,652

- To support an increase in the overall retention rate by keeping tuition levels affordable
- To support recruiting and retaining a high-quality, diverse faculty
- To improve the safety and security on campus, leveraging campus and community collaboration

FTEs/Convert Interim FTEs to Permanent - \$0

- To convert 86 positions from interim positions to permanent.
- Support the strategy to increase the number of first-time and transfer students
- Increase the overall retention rates
- Increase opportunities for students that include more research and experimental learning opportunities and additional courses via online learning

FTEs and Funding (Police Department) - \$993,600

- To provide recurring funds for 12 positions with the applicable fringes
- To ensure that the campus is safe for all faculty, staff, students, and visitors
- To provide 24/7 security personnel at entrance gates
- To ensure coverage for off-campus housing sites provided by the University

“Cooperative Experience Your Education” Program - \$350,000

- To provide support for students rotating between working for companies in their career field and attending classes
- Supporting students efforts to gain on-the-job experience prior to graduation

Proviso:

- South Carolina State University has no proviso request for FY 2026-2027.

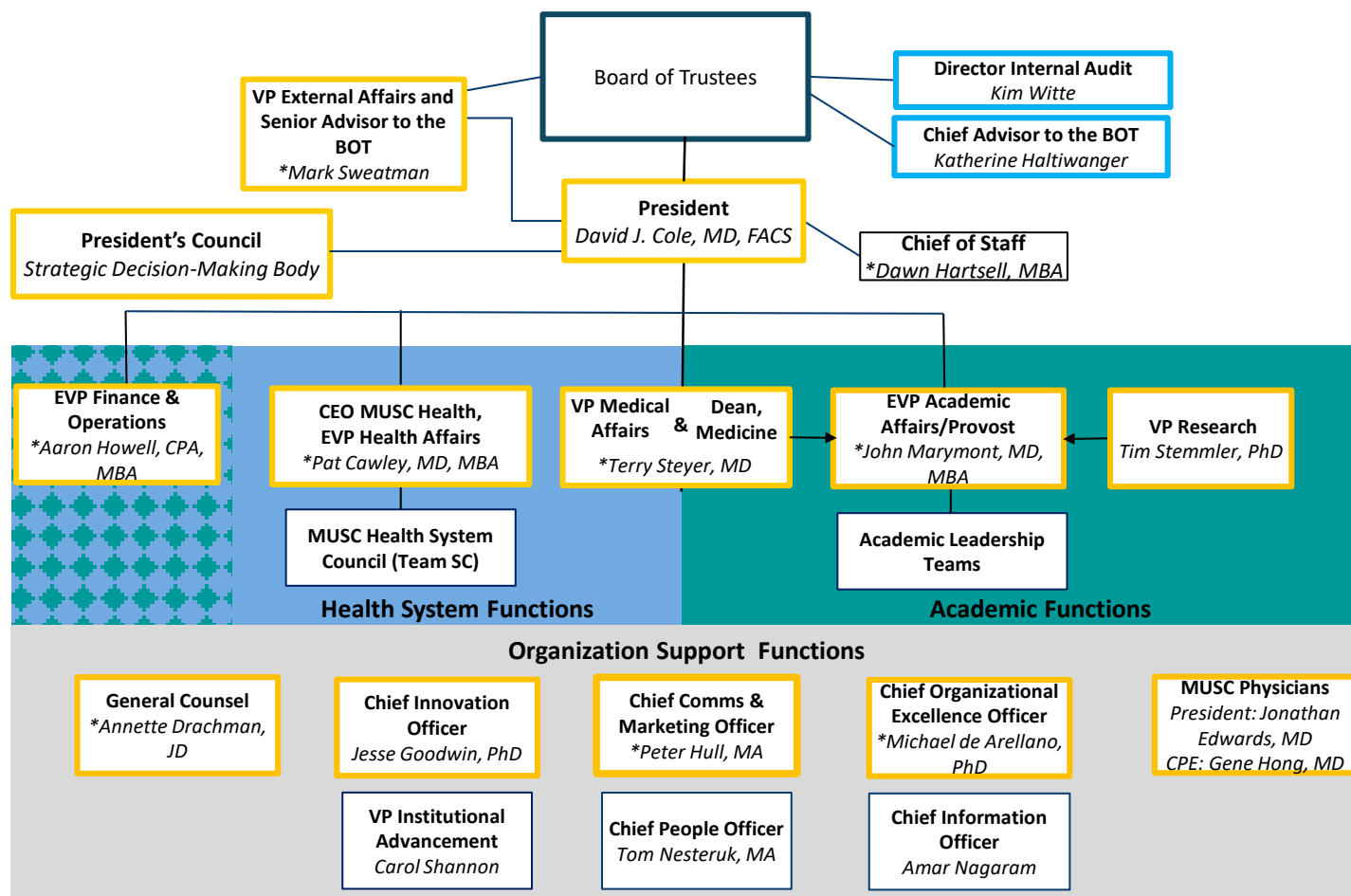
Changes to Other Funds:

- South Carolina State University has no changes to other funds in the current budget; thus, the university has no changes or deletions or newly requested changes for FY 2026-2027.

| MUSC Contacts | | | | |
|--------------------|--|--------------|--|----------------------|
| Dr. David Cole | President (University) | | coledj@musc.edu | |
| Dr. Patrick Cawley | CEO (Health System) | | cawleypj@musc.edu | |
| Mark Sweatman* | Vice President of External Affairs and Senior Advisor to the Board | 803-422-9173 | sweatmmc@musc.edu | * Contact for budget |
| Quenton Tompkins* | Director of Governmental and Community Outreach | 864-940-2901 | tompkinsq@musc.edu | * Contact for budget |
| Sarah Hearn* | Government Affairs Manager | 843-609-7973 | hearnsa@musc.edu | * Contact for budget |

MUSC Senior Leadership Organizational Structure

(yellow border denotes members of Presidents Council)



* Direct Report to President

| Request | Amount | Description |
|---|---------------|---|
| 1. Tuition Mitigation (Recurring) | \$20,949,502 | To address the increased cost of delivering a quality education for SC students and not increase in state tuition. Increased costs are based on: Inflation (estimated using the Higher Education Price Index (HEPI), Personnel expenses (based on a 2% cost-of-living adjustment), and a 4.6% increase in insurance premiums, with partial offset from anticipated state funding. |
| 2. Comprehensive Cancer Hospital (Capital) | \$350,000,000 | MUSC and Hollings Cancer Center (HCC) are committed to transforming cancer care in South Carolina by becoming a National Cancer Institute (NCI) Comprehensive Cancer Center (2028). This requires MUSC to partner with local communities to enable access to best-in-class cancer care and cutting-edge clinical trials for all South Carolinians. Critical to this is the construction of a new state-of-the-art Comprehensive Cancer Hospital (2030). This facility will provide integrated, patient-centered cancer care and support research that will be able to define a new standard of care. The new hospital will transform cancer care delivery, and position South Carolina as a national leader in cancer treatment and research. |
| 3. Campus Renewal Projects (Capital) | \$47,000,000 | Includes projects that will repair and modernize University facilities around campus, reducing mitigation expenses and disruptions to the education process. |
| 4. Additional Positions: Request Authorization only (Recurring) | 311 | A total of 211 faculty and 100 classified FTEs are needed based on projected hiring needs to support new and/or expanding clinical programs and research initiatives. |
| 5. Federal Funds Changes: Request Spending Authorization only (Recurring) | \$17,000,000 | Support for sustainability in the growth of research programs. |
| 6. Other Funds Changes: Request Spending Authorization only (Recurring) | \$6,500,000 | Support the clinical enterprise growth and expansion. |

Proviso Request: Delete proviso 23.6 – Residential Rehabilitation Treatment Assessment

Reason: The required actions in the proviso have been completed.

COMPREHENSIVE CANCER HOSPITAL BACKGROUND

Vision

MUSC and its National Cancer Institute (NCI)-designated Hollings Cancer Center, in collaboration with the state, private contributors, partner hospitals and providers, are committed to reducing the cancer burden in South Carolina by building a comprehensive, statewide cancer ecosystem. Anchored by a new state-of-the-art comprehensive cancer hospital in Charleston, this hub-and-spoke model will deliver best-in-class care and an exceptional patient experience, supported by leading clinicians and care team members, advanced education and cutting-edge clinical trials aimed at improving outcomes and accelerating cures.

This transformative investment expands access to the highest-quality care through a statewide comprehensive system, ensuring care access close to home and improved outcomes for all South Carolinians while advancing MUSC toward a Comprehensive Cancer Center designation. MUSC is truly grateful to everyone who has helped us to reach this pivotal moment.

Scope of the project

A statewide resource: As South Carolina's only NCI-Designated Cancer Center, Hollings serves patients from all 46 counties. The new hospital will consolidate inpatient/outpatient cancer services into one patient-centered facility, ensuring timely, coordinated and highly specialized care. In addition, this statewide resource is a network that enables patients to receive best-in-care treatment closer to home through local hospitals partnered with MUSC.

Comprehensive services:

| | |
|---|--|
| <ul style="list-style-type: none">• 600,000-square-foot building with inpatient oncology units and several operating rooms. | <ul style="list-style-type: none">• Precision medicine programs. |
| <ul style="list-style-type: none">• Chemotherapy infusion and radiation oncology. | <ul style="list-style-type: none">• Survivorship, prevention and supportive care services. |
| <ul style="list-style-type: none">• Stem cell transplantation and advanced cellular therapies (e.g., CAR-T). | <ul style="list-style-type: none">• Dedicated urgent care center. |
| <ul style="list-style-type: none">• Access to cutting-edge clinical trials that can save South Carolinian lives. | <ul style="list-style-type: none">• Coordinated care with partner hospitals and providers. |

Integration with research: The new cancer hospital will be directly linked to expanded research laboratories in the current Hollings building, enabling increased translation of discoveries from bench to bedside.

Innovation District: The new cancer hospital will be built on MUSC's existing footprint and will anchor a broader health innovation district, strengthening MUSC's position as a hub for biotechnology and life sciences.

Purpose and impact

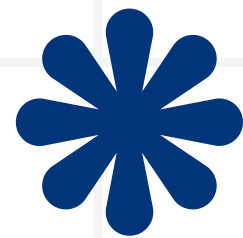
For patients and families: Provides cutting-edge, compassionate care close to home, reducing the need for South Carolinians to travel out of state for advanced treatment.

For the state:

- Attracts and retains top-tier physicians, scientists and health care professionals.
- Creates high-value jobs and strengthens the biomedical economy.
- Excellent care supports Hollings Cancer Center's efforts to achieve NCI Comprehensive Cancer Center designation in 2028.
- Ensures that rural and underserved communities across the state benefit from MUSC's cancer network.

For public health: Expands access to clinical trials, prevention programs and cancer screening, which is especially critical as South Carolina faces a projected 20% increase in cancer incidence by 2028.¹

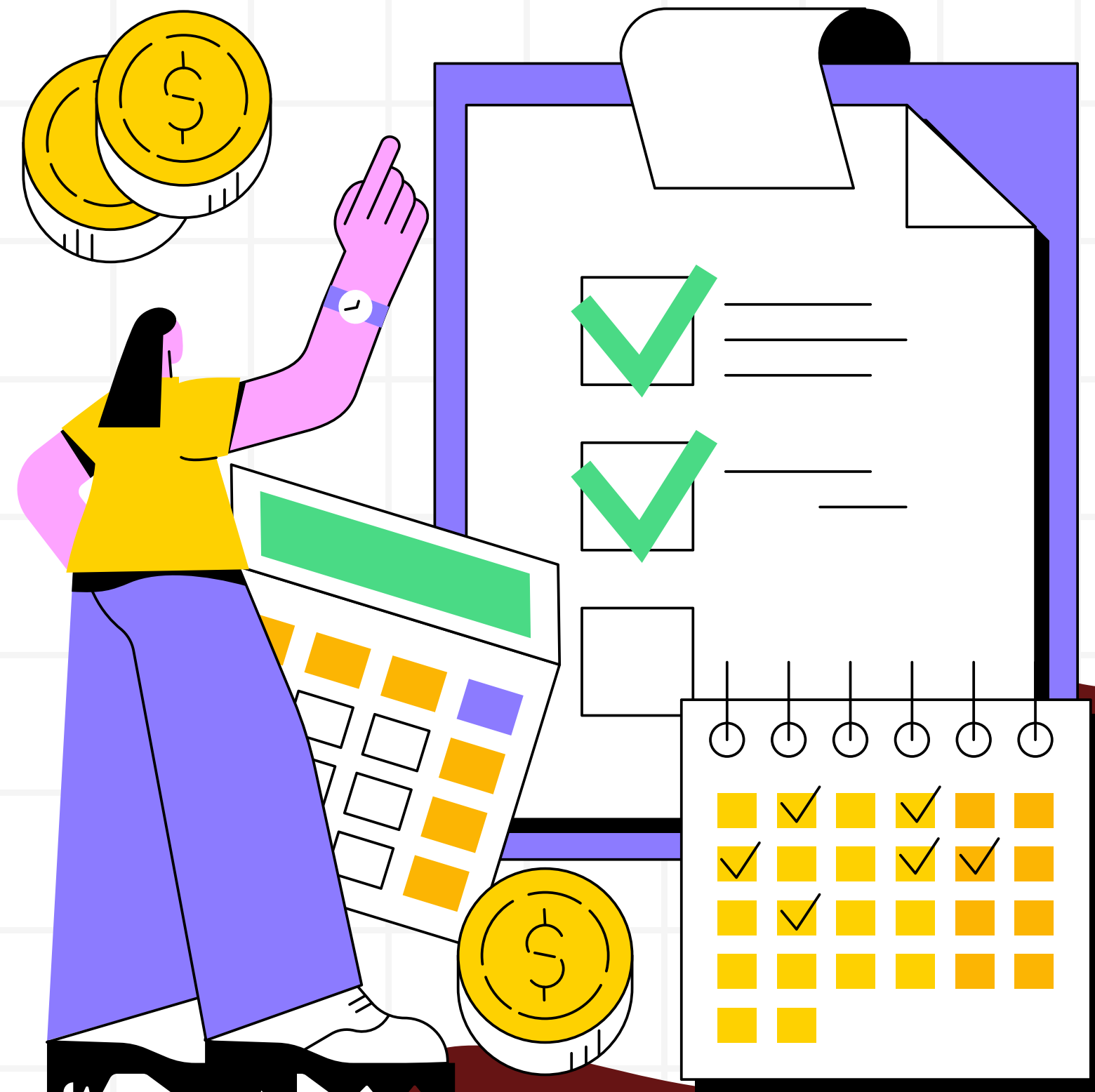
¹ Source: Advisory Board Cancer Incidence Estimator based on USCS Data (CDC)



FY2026-2027 Budget Request

House Ways and Means Committee

Colonel (Ret.) Alexander Conyers, President





COLLEGE HIGHLIGHTS

Fundraising

SC State University achieves record-breaking fundraising year, sets new alumni giving milestone. Between July 1, 2024, and June 30, 2025, SC State raised more than \$6.08 million in private contributions, a 7.4% increase over the previous year.



Nuclear Engineering

SC State launches nuclear reactor simulator to power careers in clean energy. Became home to one of the first centers in the world - and the only one in South Carolina.



R2 Status

SC State University becomes South Carolina's only Research 2 institution, signifying 'high research activity'. South Carolina Gov. Henry McMaster joined South Carolina State University President Alexander Conyers on Feb. 25 in announcing that SC State has achieved Research 2 (R2) status in the Carnegie Classification of Institutions of Higher Education.



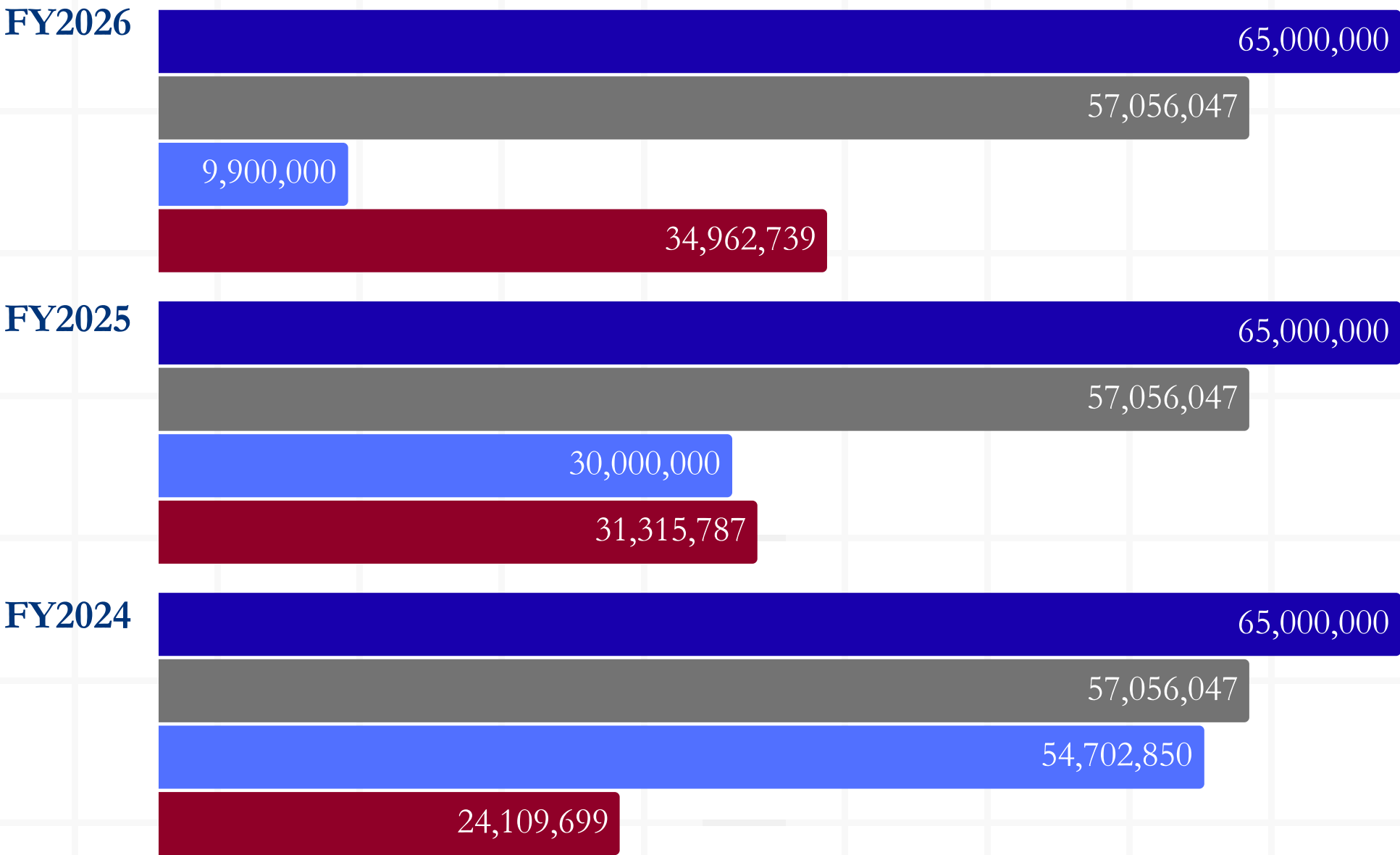
OnMed Care Station

SC State opens 'OnMed Care Station' - a high-tech health access station inside new campus community wellness hub. The project is designed to improve health care access and outcomes on and off campus.





APPROPRIATIONS HISTORY



| | FY2024 | FY2025 | FY2026 |
|--------------------------------------|--------------|--------------|--------------|
| Recurring Appropriations | \$24,109,699 | \$31,315,787 | \$34,962,739 |
| Non-Recurring/Capital Appropriations | \$54,702,850 | \$30,000,000 | 20,000,000 |
| Other Revenue | \$57,056,047 | \$57,056,047 | \$57,056,047 |
| Federal Revenue | \$65,000,000 | \$65,000,000 | \$65,000,000 |



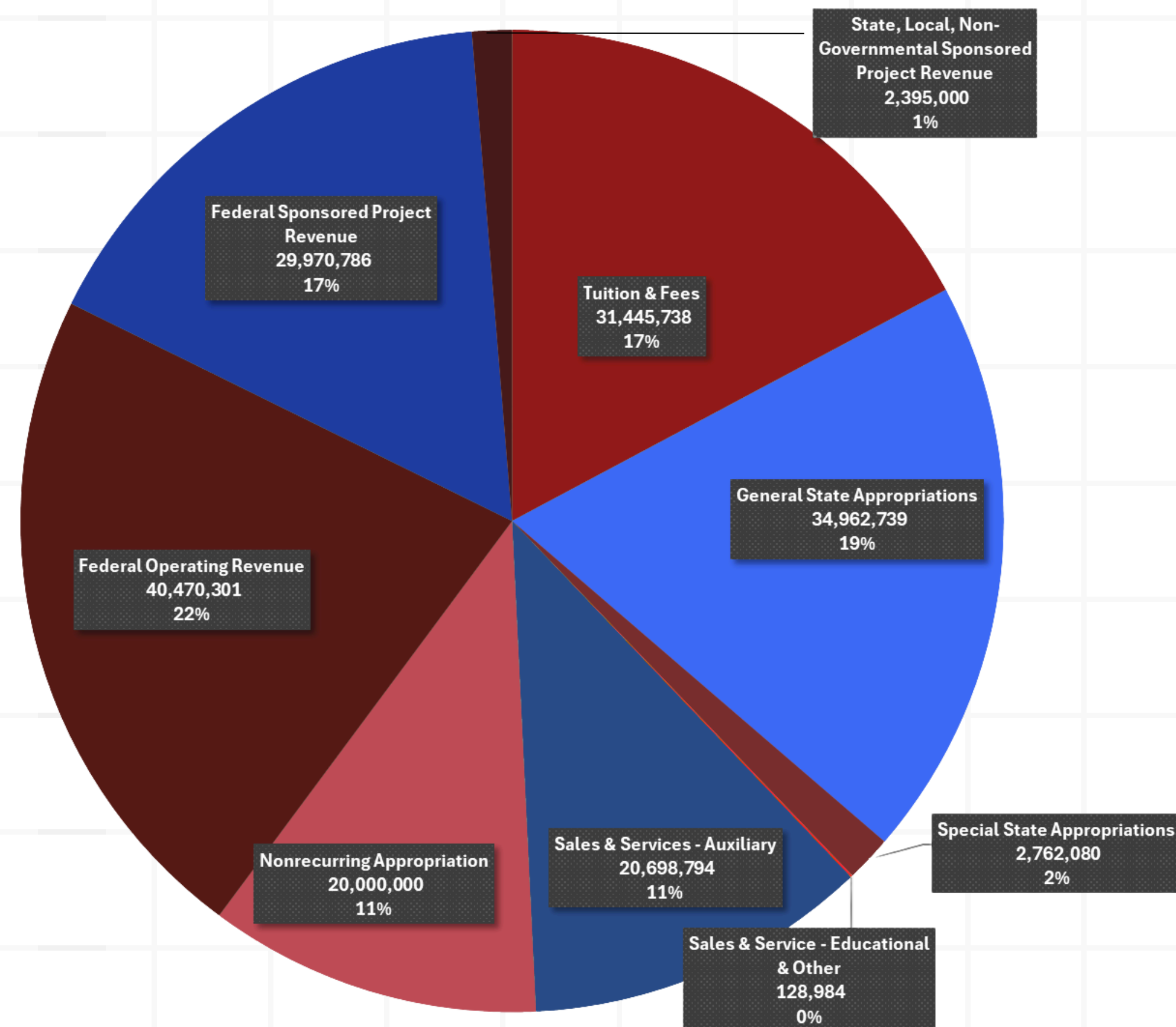
APPROPRIATIONS HISTORY

| Category | FY 2023-2024 | FY 2024-2025 | FY 2025-2026 | Funding Source |
|--|--------------|--------------|--------------|-----------------|
| Tuition Mitigation and Inflationary Cost | \$2,723,896 | \$2,293,851 | \$1,842,814 | Recurring |
| Increase in Academic Scholarships | \$- | \$4,190,000 | \$- | Recurring |
| College of Agriculture, Family and Consumer Science | \$- | \$- | \$1,000,000 | Recurring |
| Turner Hall Replacement | \$44,702,850 | \$- | \$- | Non-Recurring |
| Replacement of Whittaker Library | \$- | \$25,000,000 | \$- | Non-Recurring |
| Replacement of Smith Hammond Middleton Convocation Center | \$- | \$- | \$5,000,000 | Non-Recurring |
| Renovation of Dr. Maceo Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences) | \$- | \$- | \$15,000,000 | Non-Recurring |
| Turner Hall Replacement | \$10,000,000 | \$- | \$- | Capital Reserve |
| Replacement of Whittaker Library | \$- | \$5,000,000 | \$- | Capital Reserve |



FY2026 PROJECTED CURRENT REVENUE

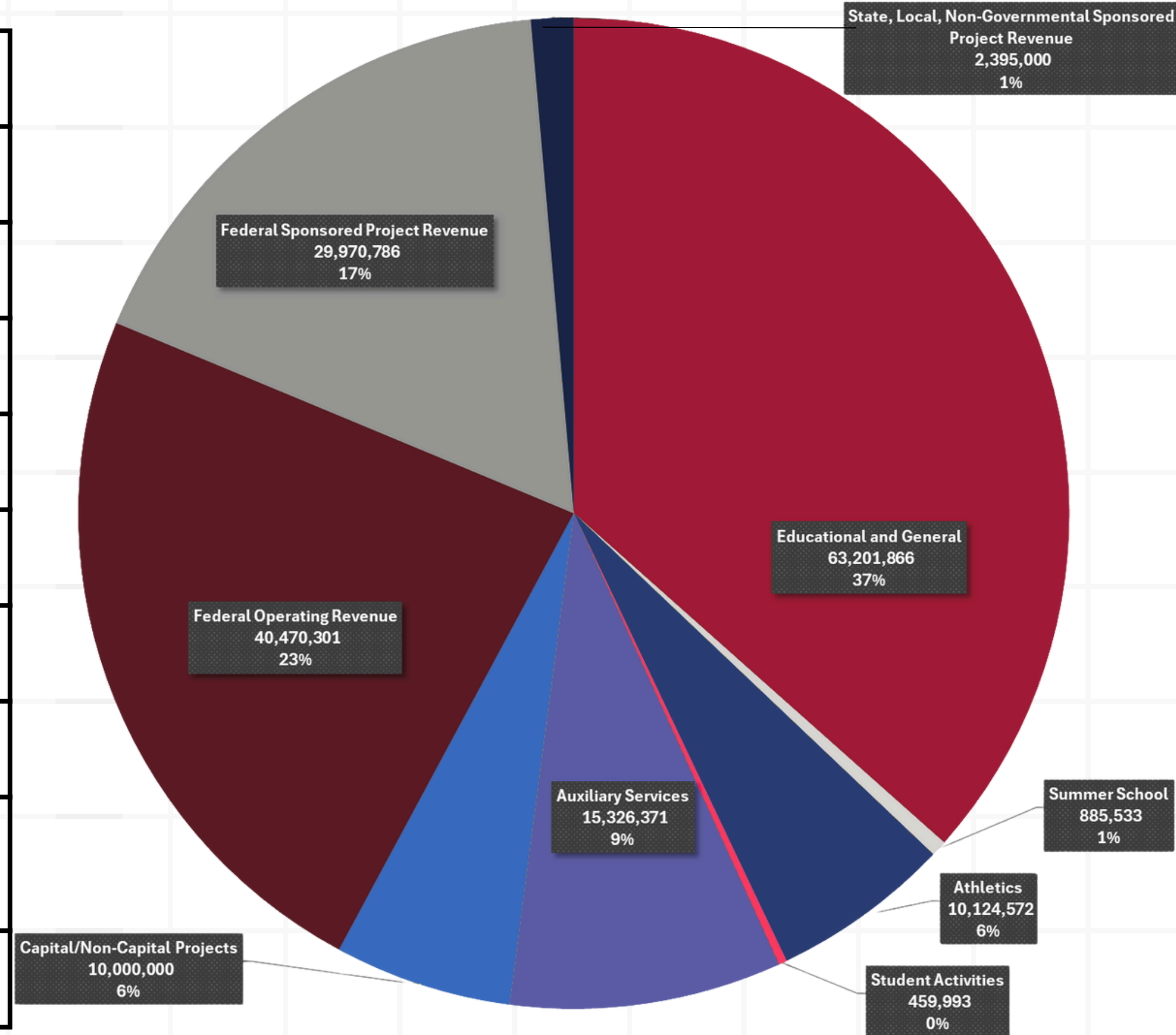
| | |
|--|---------------|
| Tuition and Fees | \$31,445,738 |
| General State Appropriations | \$34,962,739 |
| Special State Appropriations | \$2,762,080 |
| Sales & Services - Education & Other | \$128,984 |
| Sales & Services - Auxiliary | \$20,698,794 |
| Non-Recurring Appropriations | \$20,000,000 |
| Federal Operating Revenue | \$40,470,301 |
| Federal Sponsored Project Revenue | \$29,970,786 |
| State, Local, Non-Governmental Sponsored Project Revenue | \$2,395,000 |
| TOTAL | \$182,834,422 |





FY2026 PROJECTED CURRENT EXPENSES

| | |
|--|---------------|
| Educational and General | \$63,201,866 |
| Summer School | \$885,533 |
| Athletics | \$10,124,572 |
| Student Activities | \$459,993 |
| Auxiliary Services | \$15,326,371 |
| Capital/Non-Capital Projects | \$10,000,000 |
| Federal Operating Revenue | \$40,470,301 |
| Federal Sponsored Project Revenue | \$29,970,786 |
| State, Local, Non-Governmental Sponsored Project Revenue | \$2,395,000 |
| TOTAL | \$172,834,422 |





BUDGET REQUEST OVERVIEW

| REQUEST TYPE | NUMBER OF REQUESTS | AMOUNT |
|---------------|--------------------|---------------|
| Recurring | 4 | \$3,359,252 |
| Non-Recurring | 0 | \$0 |
| Capital | 5 | \$123,000,000 |
| TOTALS | 9 | \$126,359,252 |



BUDGET REQUEST - PRIORITY ORDER

Priority 1



TUITION MITIGATION
INFLATIONARY COSTS

\$2,015,652

Priority 2



CONVERT INTERIM FTEs TO
PERMANENT STATUS

\$-
(NO FINANCIAL REQUEST)

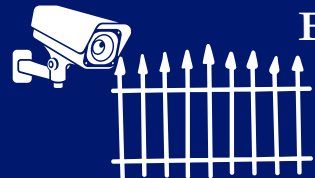
Priority 3



POLICE DEPARTMENT
- FTEs - 12 POSITIONS

\$993,600

Priority 4



POLICE DEPARTMENT -
REPLACEMENT & SECURITY
ENHANCEMENTS

\$8,000,000

Priority 5



SMITH HAMMOND
MIDDLETON CONVOCATION/
ACADEMIC CENTER

\$60,000,000

Priority 6



HEALTH AND WELLNESS CENTER -
REPLACEMENT OF STLAEY HALL

\$40,000,000

Priority 7



SOLDIER'S HALL -
ROTC FACILITY

\$10,000,000

Priority 8



BROOKS HEALTH CENTER
REPLACEMENT

\$5,000,000

Priority 9



"COOPERATIVE EXPERIENCE
YOUR EDUCATION" PROGRAM

\$350,000



FY2026-2027 RECURRING BUDGET REQUEST

\$3,359,252

ID #1

Tuition Mitigation and Inflationary Cost - \$2,015,652

- To support an increase in the overall retention rate by keeping tuition levels affordable
- To support recruiting and retaining a high quality, diverse faculty
- To improve the safety and security on campus, leveraging campus and community collaboration

ID #2

FTEs/Convert Interim FTEs to Permanent Status - \$ - (No Financial Request)

- To convert 86 FTEs from interim positions to permanent positions
- Support the strategy to increase the number of first-time and transfer students
- Increase the overall retention rates
- Increase opportunities for students that include more research and experimental learning opportunities and additional courses via online learning



FY2026-2027 RECURRING BUDGET REQUEST, CONT'D

ID #3

FTEs and Funding (Police Department) - 12 positions - \$993,600

- To provide recurring funds for 12 positions with the applicable fringes
- To ensure that the campus is safe for all faculty, staff, students, and visitors
- To provide 24/7 security personnel at entrance gates
- To ensure coverage for off-campus housing sites provided by the University

ID #4

“Cooperative Experience Your Education” Program - \$350,000

- To provide support for students rotating between working for companies in their career field and attending classes.
- Supporting students efforts to gain on-the-job experience prior to graduation



FY2026-2027 NON-RECURRING BUDGET REQUEST

\$0



FY2026-2027 CAPITAL BUDGET REQUEST

\$123,000,000

ID #1

Public Safety Replacement/Security Enhancements

\$8,000,000

ID #2

Replacement of Smith Hammond Middleton Convocation/Academic Center

\$60,000,000

ID #3

New Health and Wellness Center
Replacement of Staley Hall

\$40,000,000



FY2026-2027 CAPITAL BUDGET REQUEST, CONT'D

ID #4

Soldier's Hall (ROTC) Replacement

\$10,000,000

ID #5

Brooks Health Center Replacement

\$5,000,000



POLICE DEPARTMENT REPLACEMENT AND SECURITY ENHANCEMENTS

- Current structure built in 1920 (105 years old)
- To provide a central location for Campus Police and Campus Security
- **Perimeter Hardening Through New Fencing:**
Install strategically designed, access-controlled fencing around high-risk zones and campus perimeters to strengthen physical boundaries, reduce unauthorized access, and channel pedestrian flow through monitored entry points.
- **Comprehensive Surveillance & Detection Network:**
Expand deployment of high-definition cameras, advanced motion and intrusion detection sensors, and integrated analytics across campus to enhance real-time situational awareness, accelerate response times, and support post-incident investigations.





REPLACEMENT OF SMITH HAMMOND MIDDLETON CONVOCAATION CENTER

- Current structure built in 1968 (57 years old)
- To enhance the academic and event landscape (convocation center) of the University.
- Provide needed resources for the greater University community. (Use for High School graduation ceremonies in the county.)
- Significantly reduce maintenance costs and improve student education and learning environment.
- \$5M Appropriation received for A/E cost in FY2024-2025





Precedent Image



Current Condition

NEW HEALTH AND WELLNESS CENTER REPLACEMENT OF STALEY HALL



- Current structure built in 1954 (71 years old)
- Provide community-based health and well-being programs for the faculty, staff, and student body.
- Enhance overall education, training, and fitness to promote health and wellness for the broader University community.



(ROTC) SOLDIER'S HALL REPLACEMENT



- Current structure built in 1938 (87 years old)
- Program is the number one producers of African-American General Officers in the nation (24 General Officers)
- To ensure that cadets are adequately prepared and trained in leadership development.
- Program provides cross-enrollment training (Students from Claflin University, Voorhees University, Denmark Technical College, and Orangeburg-Calhoun Technical College).



BROOKS HEALTH CENTER REPLACEMENT

- Current structure built in 1954 (71 years old)
- To maintain the health, safety, and overall well-being of the University community, ensuring compliance with current health, safety, and building standards.
- To provide a medical center with essential healthcare services to students, faculty, and staff, with a primary focus on student health and wellness.





Other Fund Request

SC State University does not have a request to change the current Other Fund Authorization amount.



Federal Fund Request

SC State University would like to increase the Federal Fund authorization amount by 20% to an amount of \$78M as to cover the almost 15% increase in federal expenses from FY2024 to FY2025 and the projected increase during FY2026.

| | |
|---|---------------------|
| Total U.S. Department of Agriculture | \$4,400,000 |
| Total U.S. Department of Defense | \$200,000 |
| Total U.S. Department of Transportation | \$1,000,000 |
| Total U.S. Department of Energy | \$1,400,000 |
| Total Department of Education | \$6,000,000 |
| Total | \$13,000,000 |

*The agency projections are based on sponsored project and student financial assistance activities.



FTE Request

South Carolina State University would like to convert 86 FTEs from interim positions to permanent positions and add 12 FTE positions for the Police Department, for a total of 98 FTEs .

FTE Request, Cont'd

| Position Title | # of Pos. | Program/Subprogram | Funded Program | Commitment Item | Pay Band | Annual Salary | EAR | Other |
|--------------------------|-----------|-----------------------|-----------------|-----------------|----------|---------------|------|-------|
| Vice President | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501017 | UC63 | \$200,000.00 | | 100% |
| Associate Vice President | 2 | I.A. E&G Classified | 0200.010100.000 | 501058 | UC63 | \$150,000.00 | | 100% |
| Executive Assistant | 1 | I.A. E&G Classified | 0200.010100.000 | 501058 | AI10 | \$64,885.00 | | 100% |
| Internal Auditor | 2 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | AN27 | \$118,595.00 | | 100% |
| Campus Police | 8 | I.A. E&G Classified | 0200.010100.000 | 501058 | JC20 | \$50,000.00 | | 100% |
| Advancement Officers | 3 | I.A. E&G Classified | 0200.010100.000 | 501058 | AH40 | \$64,885.00 | | 100% |
| Financial Specialist | 3 | I.A. E&G Classified | 0200.010100.000 | 501058 | AN05 | \$50,000.00 | | 100% |
| Education Associate | 38 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | CB05 | \$78,343.00 | | 100% |
| IT Security Specialist I | 1 | I.A. E&G Classified | 0200.010100.000 | 501058 | AM80 | \$64,885.00 | | 100% |
| Network Administrator | 2 | I.A. E&G Classified | 0200.010100.000 | 501058 | AM72 | \$64,885.00 | | 100% |
| Database Administrator | 2 | I.A. E&G Classified | 0200.010100.000 | 501058 | AM42 | \$64,885.00 | | 100% |
| Athletic Administrator | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | UH16 | \$60,000.00 | | 100% |
| Athletic Coach | 2 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | UH14 | \$60,000.00 | | 100% |
| Assistant Coach | 2 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | UH15 | \$50,000.00 | | 100% |
| Environmental Biologist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | JB60 | \$85,000.00 | 100% | |

FTE Request, Cont'd

| Position Title | # of Pos. | Program/Subprogram | Funded Program | Commitment Item | Pay Band | Annual Salary | EAR | Other |
|--------------------------------------|-----------|-----------------------|-----------------|-----------------|----------|---------------|------|-------|
| Environmental Chemist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | JB60 | \$85,000.00 | 100% | |
| Environmental Engineer | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | HD75 | \$85,000.00 | 100% | |
| Environmental Radiochemist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | JB60 | \$85,000.00 | 100% | |
| Computer Scientist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | UK07 | \$80,000.00 | 100% | |
| Cybersecurity | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | AM65 | \$85,000.00 | 100% | |
| Health Physicist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | GA80 | \$85,000.00 | 100% | |
| Data Scientist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | BB50 | \$85,000.00 | 100% | |
| Project Management | 5 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | AK06 | \$100,000.00 | | 100% |
| Material Scientist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | UK07 | \$85,000.00 | 100% | |
| Material Scientist | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | UK07 | \$85,000.00 | 100% | |
| Nuclear Engineer | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | HD75 | \$85,000.00 | 100% | |
| Nuclear Engineer | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | HD75 | \$85,000.00 | 100% | |
| Research Scientist - Project Manager | 1 | I.A. E&G Unclassified | 0200.010100.000 | 501060 | AK05 | \$85,000.00 | 100% | |
| Law Enforcement Officer I | 12 | I.A. E&G Classified | 0200.010100.000 | 501058 | JC20 | \$60,000.00 | 100% | |
| TOTAL | 98 | | | | | | | |



Provisos

Agency Specific - 2

19.1. (SCSU: Facilities Maintenance, Repair, and Renovation) Any appropriations carried forward from prior fiscal years or received in the current fiscal year by South Carolina State University for maintenance, repairs, and renovations may be expended on Truth Hall, Green Student Center, Turner Hall, Whittaker Library, and Nance Hall. Any excess funds may be carried forward by the University and expended for the same purposes. (KEEP)

19.2. (SCSU: Loan Forgiveness) The principal balance, and all associated interest and costs of the South Carolina Budget Control Board Operating Loan issued to South Carolina State University in 2015 are hereby forgiven. (KEEP)



APPENDIX



STUDENT ENROLLMENT

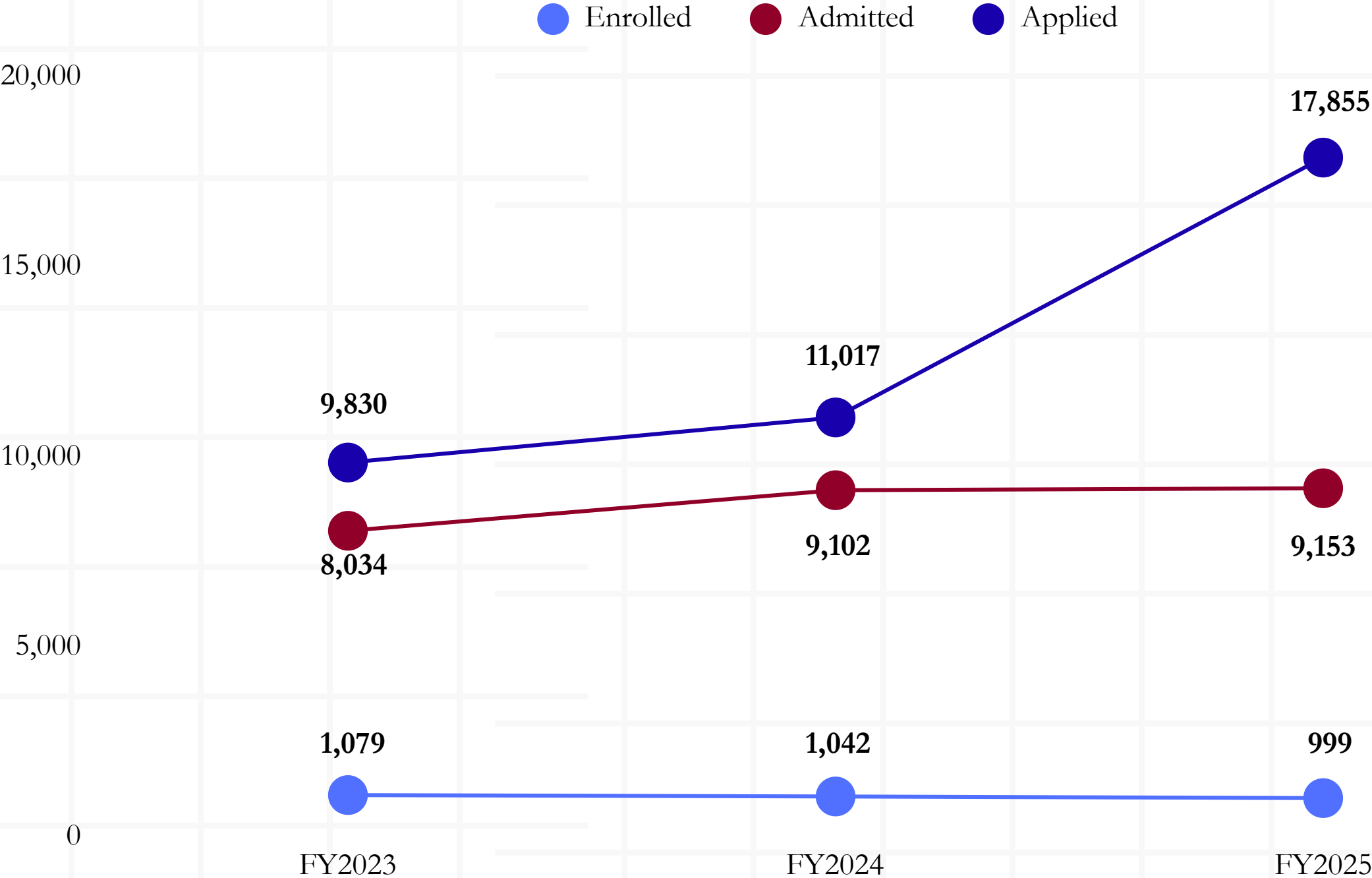
| Term | Headcount | FTE |
|------------|-----------|----------|
| Fall 2023 | 3,041.00 | 2,906.30 |
| Fall 2024 | 3,242.00 | 3,026.52 |
| Fall 2025* | 3,424.00 | 3,228.64 |

*Fall 2025 data as of November 7, 2025 per file uploaded to CHE.



FIRST TIME FRESHMAN

Applied, Admitted and Enrolled - Fall Semesters

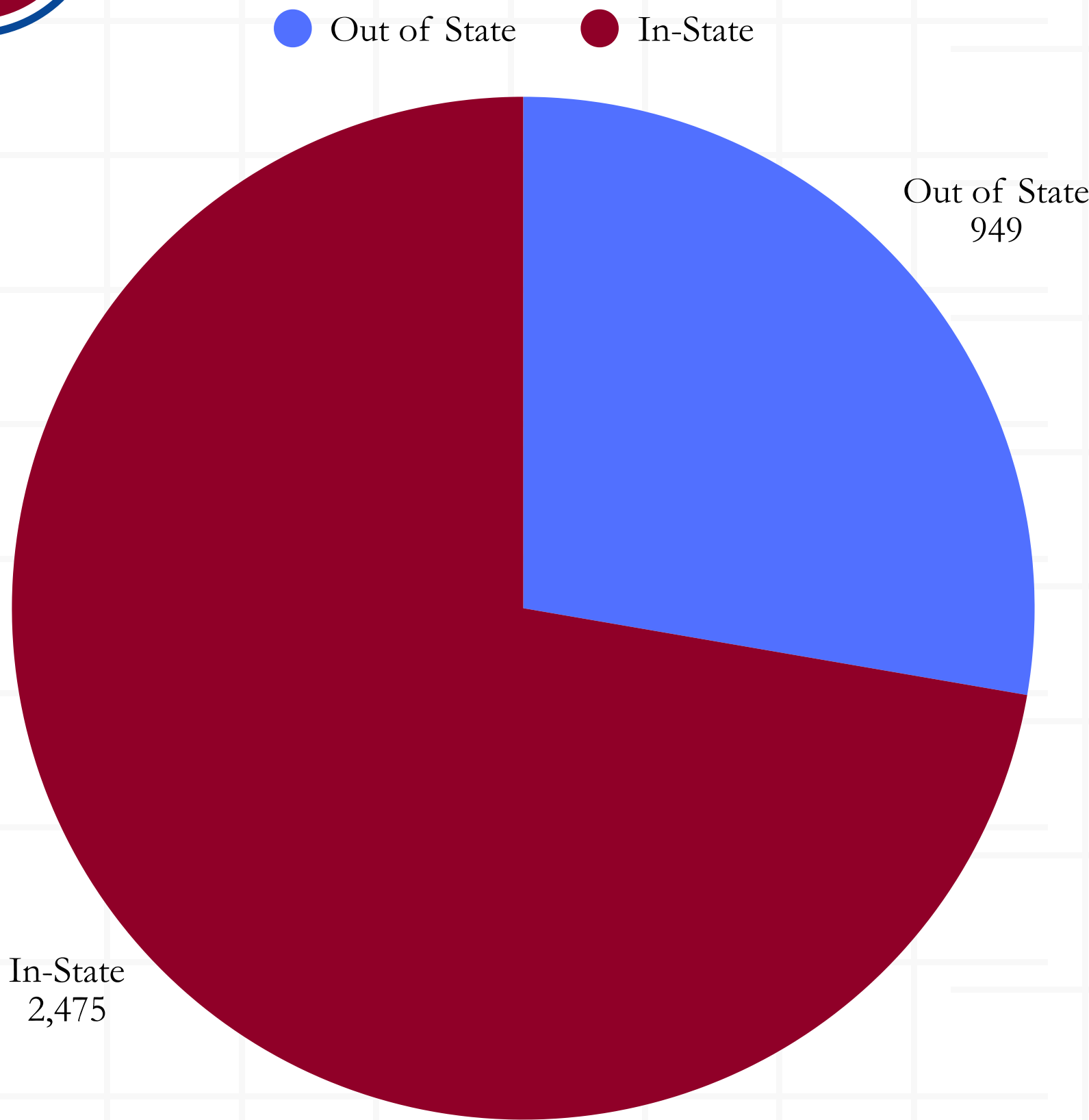


| | | | |
|----------|-------|--------|--------|
| Applied | 9,830 | 11,017 | 17,855 |
| Admitted | 8,034 | 9,102 | 9,153 |
| Enrolled | 1,079 | 1,042 | 999 |



STUDENT ENROLLMENT

In-State vs Out-of-State Students



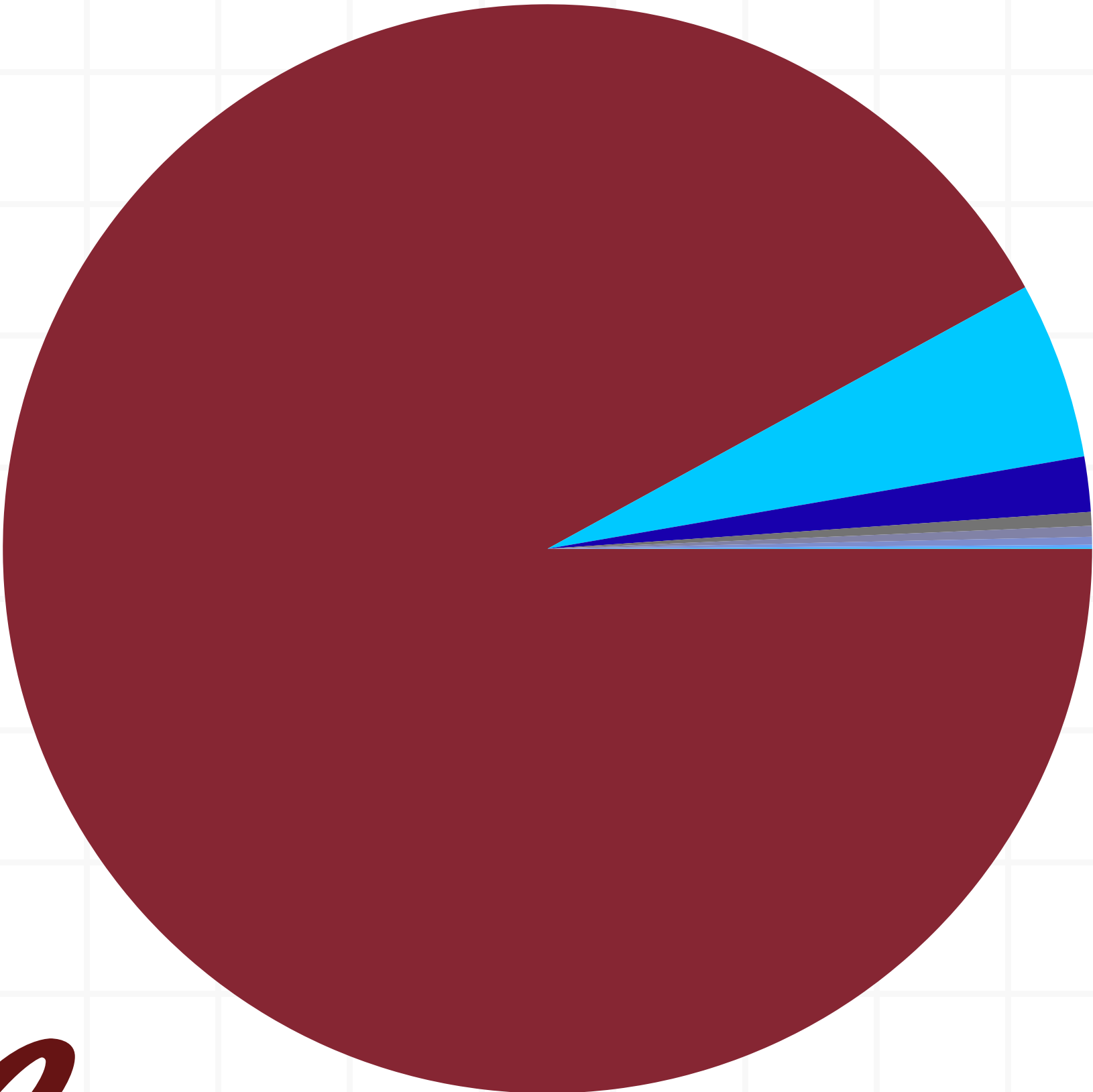
| | In-State | Out-of-State |
|-----------|----------|--------------|
| Headcount | 2,475.00 | 949.00 |
| FTE* | 2,306.56 | 922.08 |

*Fall 2025 data as of November 7, 2025 per file uploaded to CHE.



ENROLLMENT BY RACE/ETHNICITY; COUNT, PERCENT

FALL 2025



| Race/Ethnicity | Count | Percent |
|--------------------------------|-------|---------|
| Black/African American | 3,151 | 92.0% |
| Unknown/Two or More Races | 180 | 5.3% |
| White, non-Hispanic | 56 | 1.6% |
| Asian | 14 | 0.4% |
| Hispanic | 11 | 0.3% |
| American Indian | 8 | 0.2% |
| Non-Resident | 3 | 0.1% |
| Native Hawaiian/Alaskan Native | 1 | 0.0% |



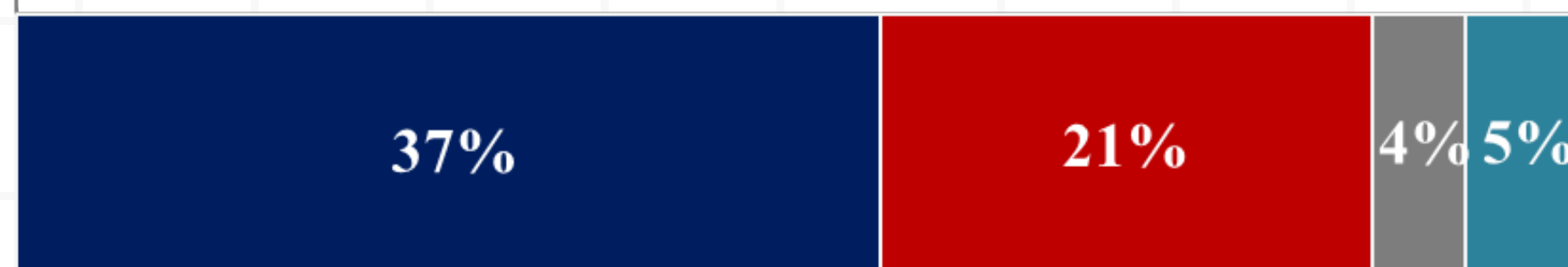
GRADUATION DATA

Fall 2018 First-time, Full-time Degree-Seeking Cohort
(Total of 475)

4 Years Later



6 Years Later



■ Graduated from SC State

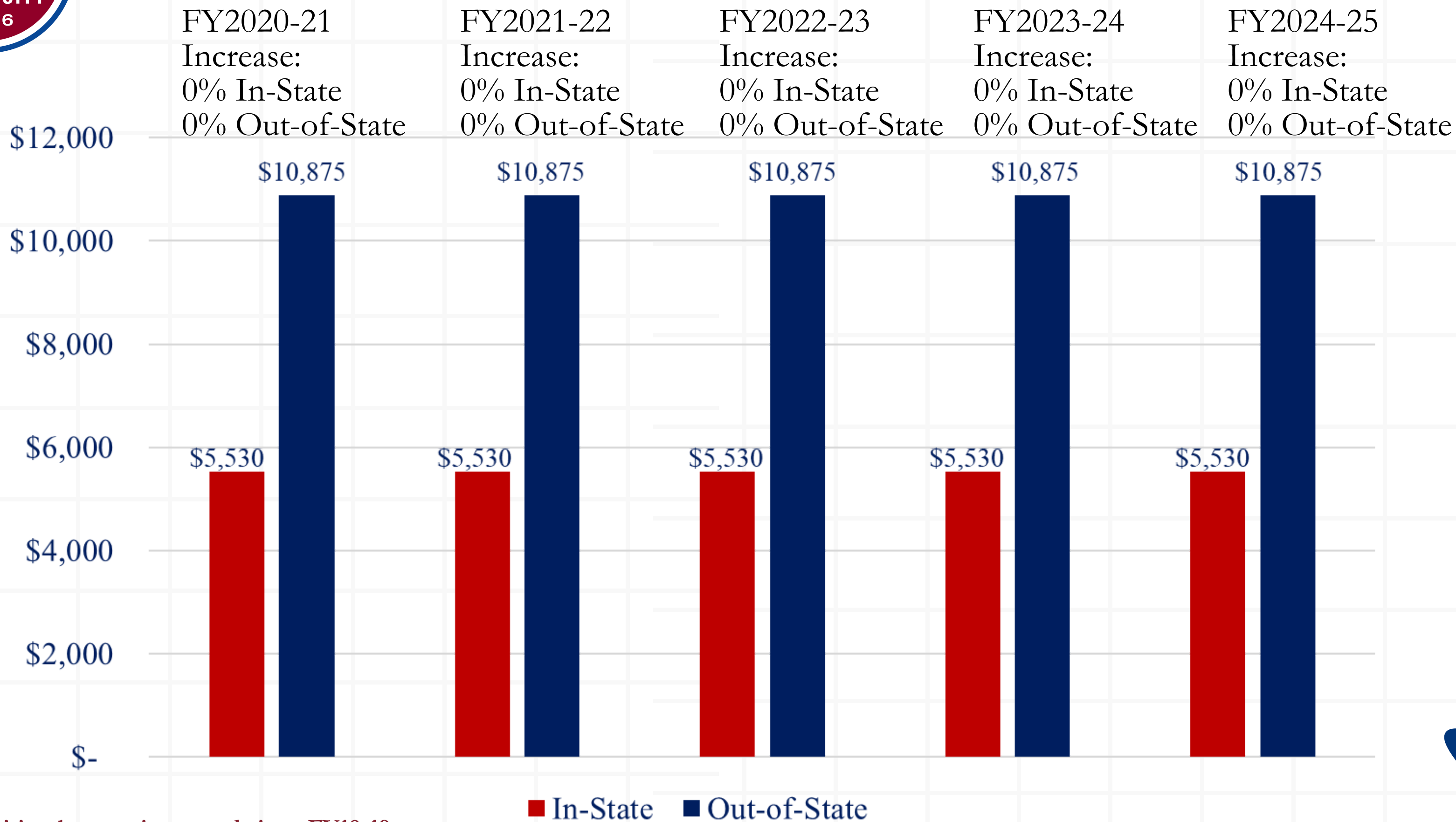
■ Still Enrolled at SC State

■ Enrolled at Another Institution

■ Graduated from Another Institution



TUITION HISTORY - PER SEMESTER



*Tuition has not increased since FY18-19



2025-2026 TUITION AND FEE SCHEDULE

Full-time Undergraduate tuition and fees per semester
(twelve hours or more):

| | | UNDERGRADUATE | | GRADUATE | |
|----------------------------|--------------------------|----------------|-----------------|--------------|-----------------|
| | | In-State | Out-of-State | In-State | Out-of-State |
| Tuition | | \$4,764 | \$10,109 | \$4,964 | \$10,519 |
| Per Capita Student Fees | | | | | |
| | Library Fee | 75 | 75 | 75 | 75 |
| | Technology Fee | 200 | 200 | 200 | 200 |
| | Health Services Fee | 120 | 120 | 120 | 120 |
| | Student Activity Fee | 80 | 80 | 80 | 80 |
| | Museum & Planetarium Fee | 35 | 35 | 35 | 35 |
| | Athletic Fee | 256 | 256 | 256 | 256 |
| Subtotal Fees | | <u>\$766</u> | <u>\$766</u> | <u>\$766</u> | <u>\$766</u> |
| | | | | | |
| Full-Time Tuition and Fees | | <u>\$5,530</u> | <u>\$10,875</u> | \$5,730 | <u>\$11,285</u> |

*Tuition has not increased since FY18-19



SCHOLARSHIPS & GRANTS

2024-2025 Undergraduates
(twelve hours or more):

| | Students | Dollars |
|--|---------------------|------------------------------|
| Federal | | |
| Pell | 2,317 | \$14,544,566.91 |
| SEOG | <u>530</u> | <u>\$681,338.00</u> |
| Total Federal Scholarships & Grants | 2,847 | \$15,225,904.91 |
| State | | |
| SC Need Based Grant | 971 | \$3,061,028.99 |
| Hope Scholarship | 210 | \$551,600.00 |
| Life Scholarship (includes Life Enhancement) | 299 | \$1,442,500.00 |
| Palmetto Fellows (includes Palmetto Fellows Enhancement) | 3 | \$224,200.00 |
| SC National Guard | <u>26</u> | <u>\$125,921.88</u> |
| Total State Scholarships & Grants | <u>1,509</u> | \$5,405,250.87 |
| Institutional | | |
| Academic | 416 | \$2,843,640.16 |
| Athletics | <u>271</u> | <u>\$2,837,383.63</u> |
| Total Institutional Scholarship & Grants | <u>687</u> | <u>\$5,681,023.79</u> |
| Total Scholarship & Grant Aid | | \$26,312,179.57 |



OUTSTANDING DEBT

| | Original Principal Amount | Principal Due AFTER 06/30/2025 | FY25-26 Principal Payments | FY25-26 Interest Payments | FY25-26 Total Debt Service | Principal Due After 06-30-2025 |
|---------------------------------|---------------------------|--------------------------------|----------------------------|---------------------------|----------------------------|--------------------------------|
| State Institution Bonds Payable | \$20,845,000 | \$7,935,000 | 1,870,000 | 317,400 | 2,187,400 | 6,065,000 |
| Notes Payable | 474,684 | 145,428 | 96,659 | 1,322 | 97,981 | 48,769 |
| State Loans Payable | 6,000,000 | 2,388,176 | 319,902 | 35,134 | 355,036 | 2,068,274 |
| | | | | | | |
| Total Bonds and Notes Payable | <u>\$27,319,684</u> | <u>10,468,604</u> | <u>2,286,561</u> | <u>353,856</u> | <u>2,640,417</u> | <u>8,182,043</u> |



EMPLOYEES

The college has 741 employees with a total payroll of slightly less than 2.2 million per year (Fall 2025)

- 178 Full-Time Faculty
- 86 Part-Time Faculty
- 250 Full-Time Staff
- 227 Temporary (P14 and P13)

| | Total | State | Federal | Other |
|------------------|----------|----------|---------|----------|
| Authorized FTE's | 448.9800 | 238.2800 | 50.2700 | 160.4300 |
| Filled FTE's | 428.0000 | 238.2800 | 41.3324 | 148.3876 |
| Vacant | 20.9800 | 0.0000 | 8.9376 | 12.0424 |

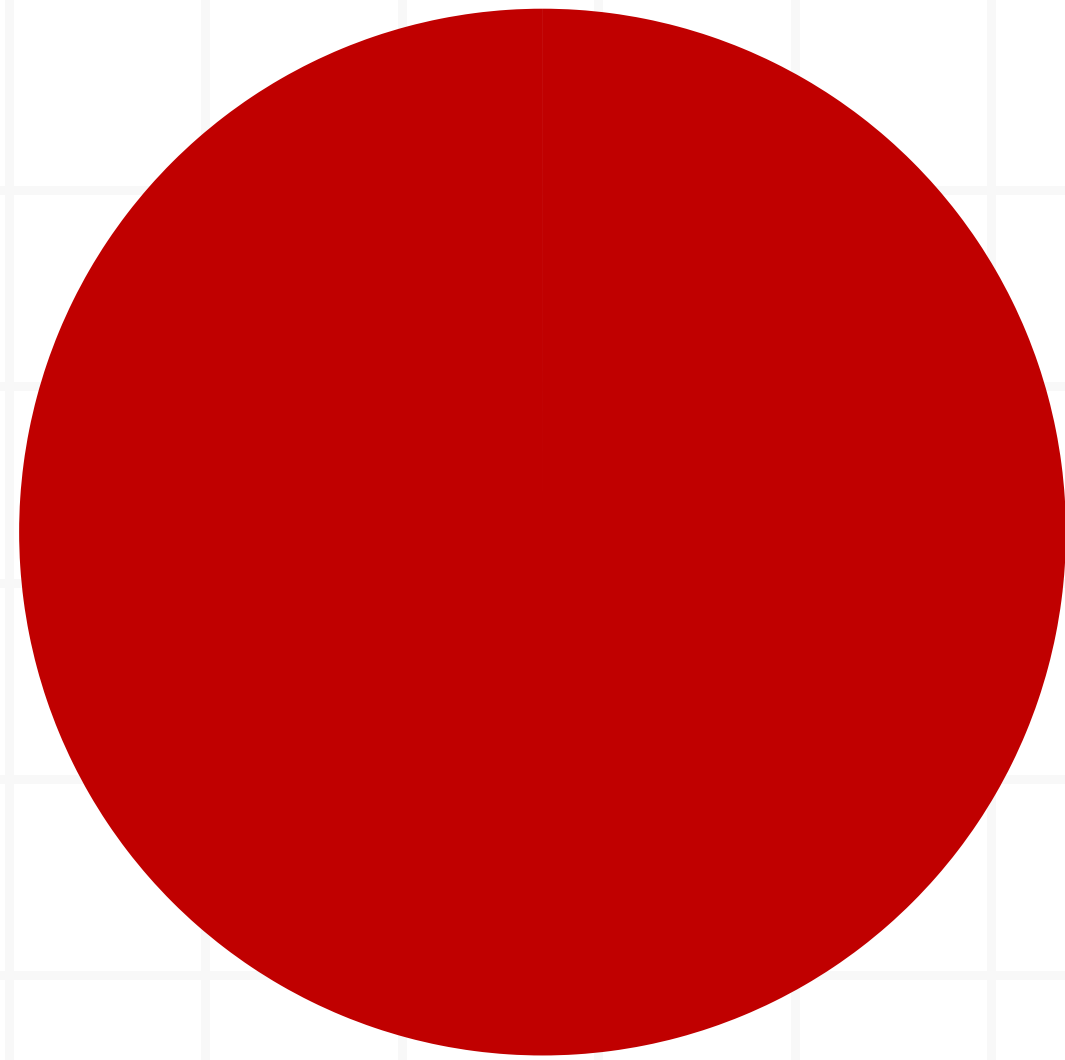
*The FTE data includes the PSA Authorized FTEs (74)

**The Total Authorized does not include the 85.02 Interim FTEs

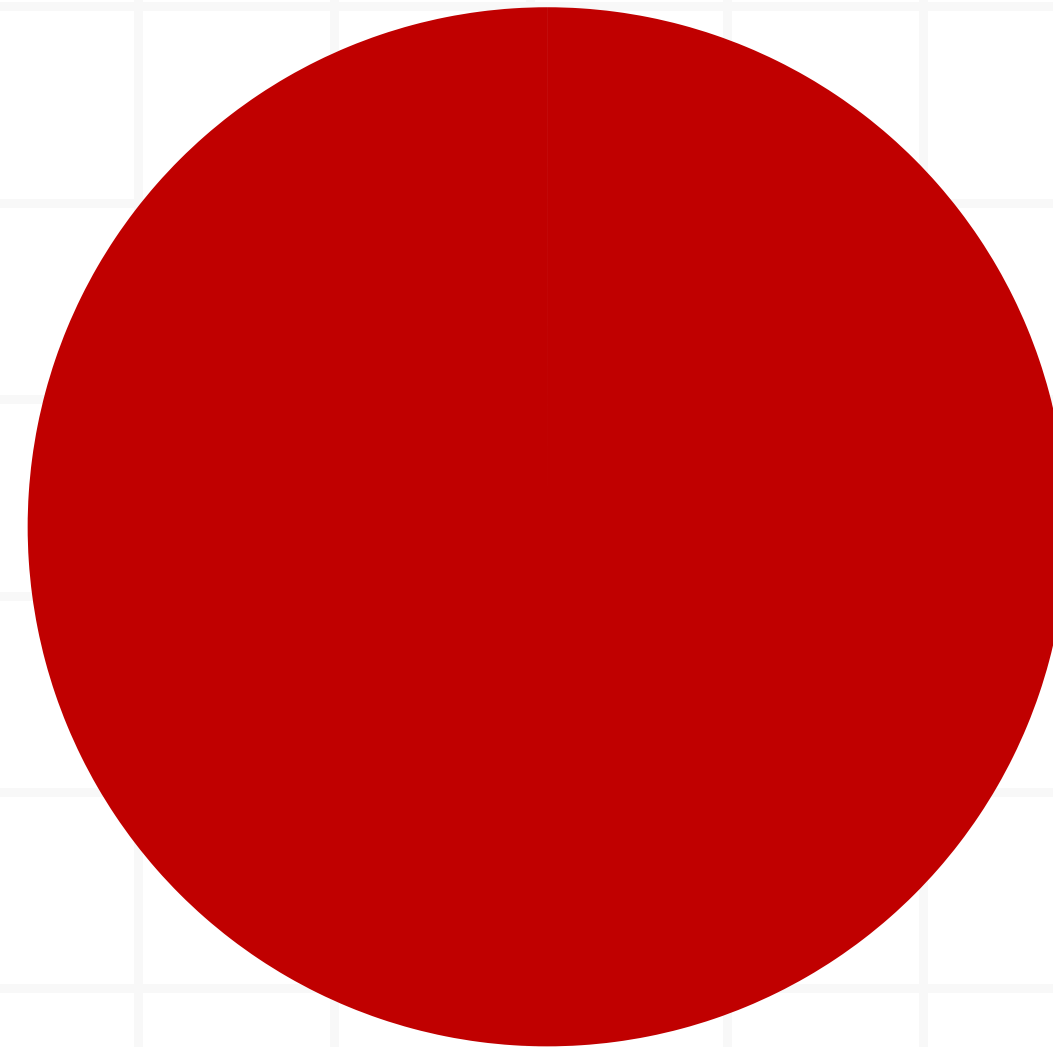


EMPLOYEES - CONT'D

Academic Executive Officers Analysis Chart



Males
1



White
100%

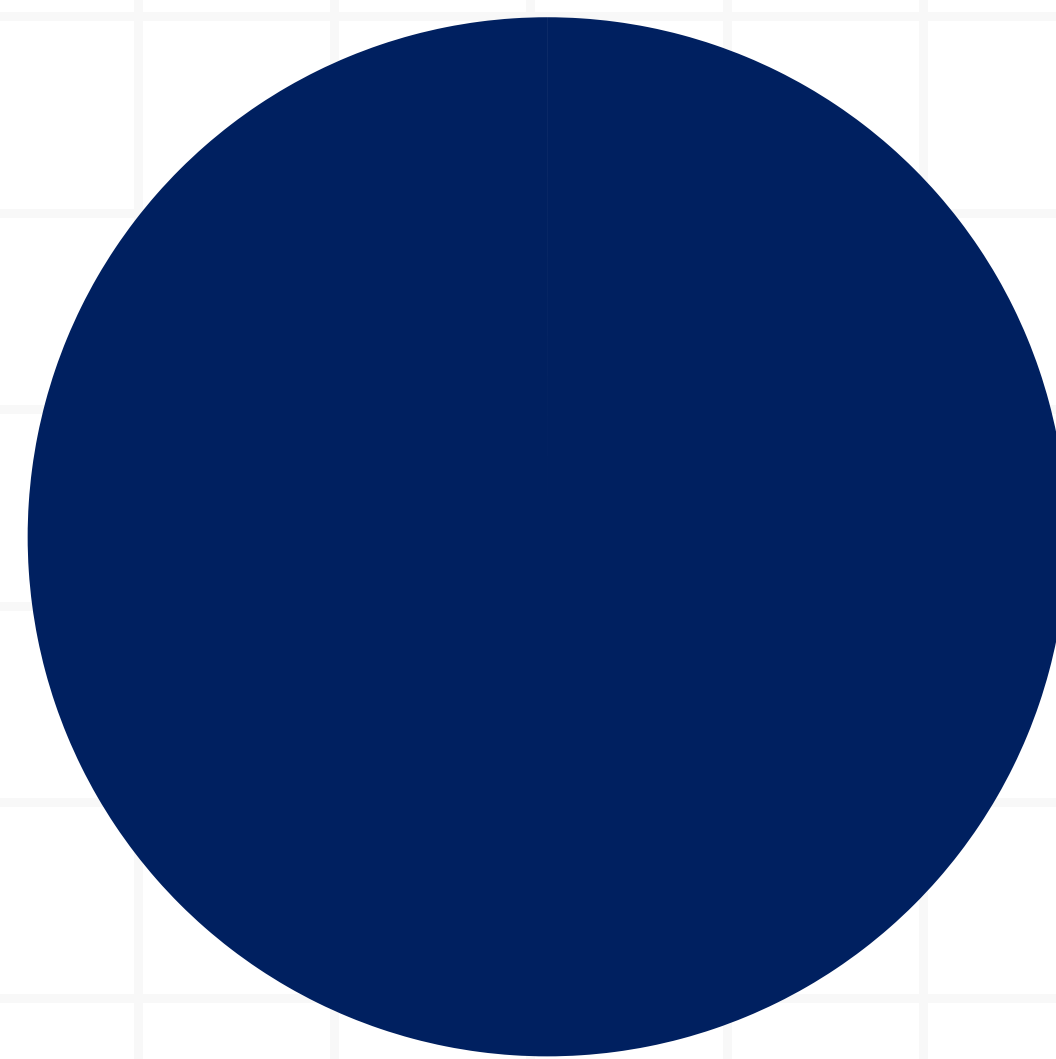
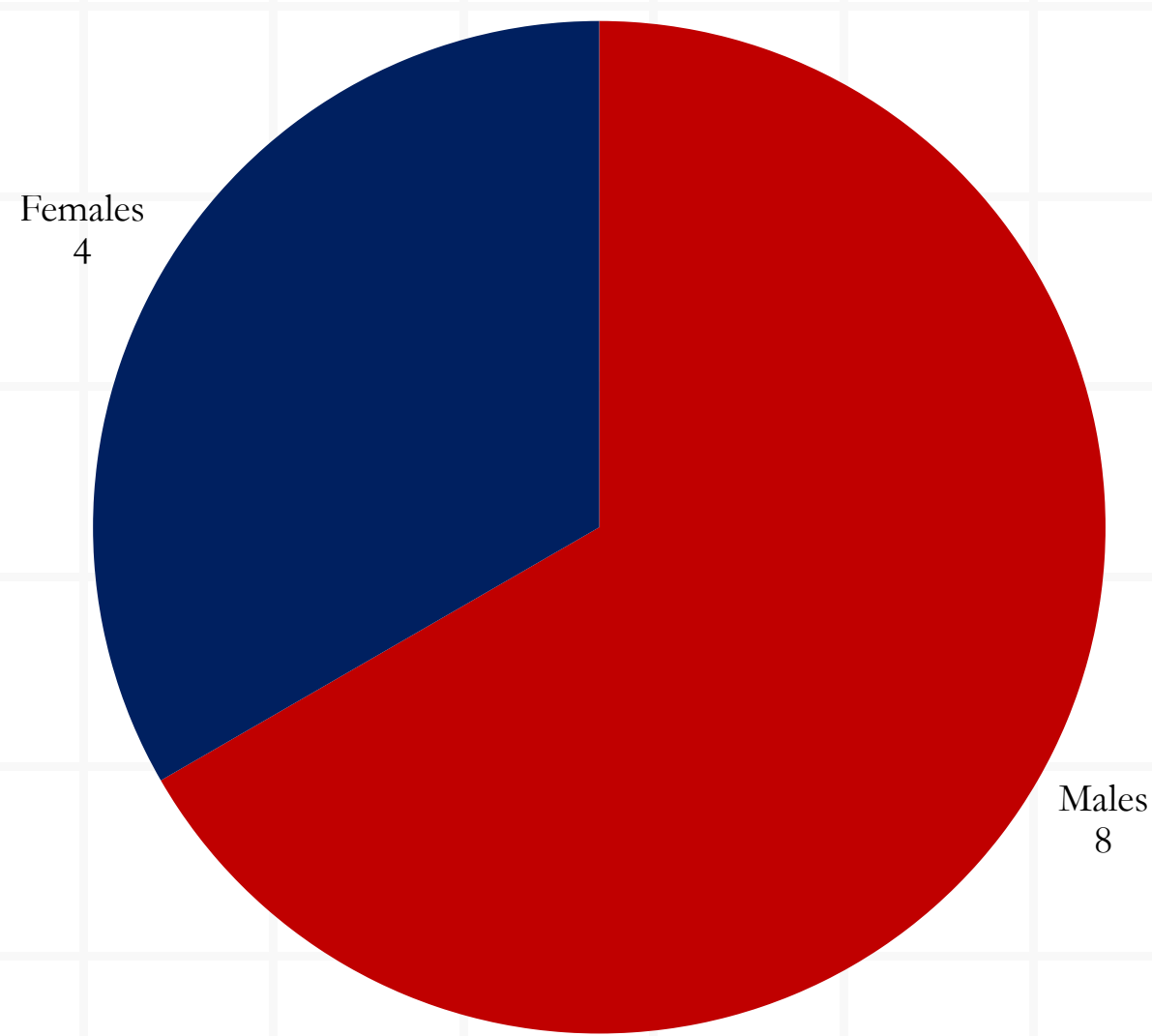
Total

1



EMPLOYEES - CONT'D

Overall Representation of Administration

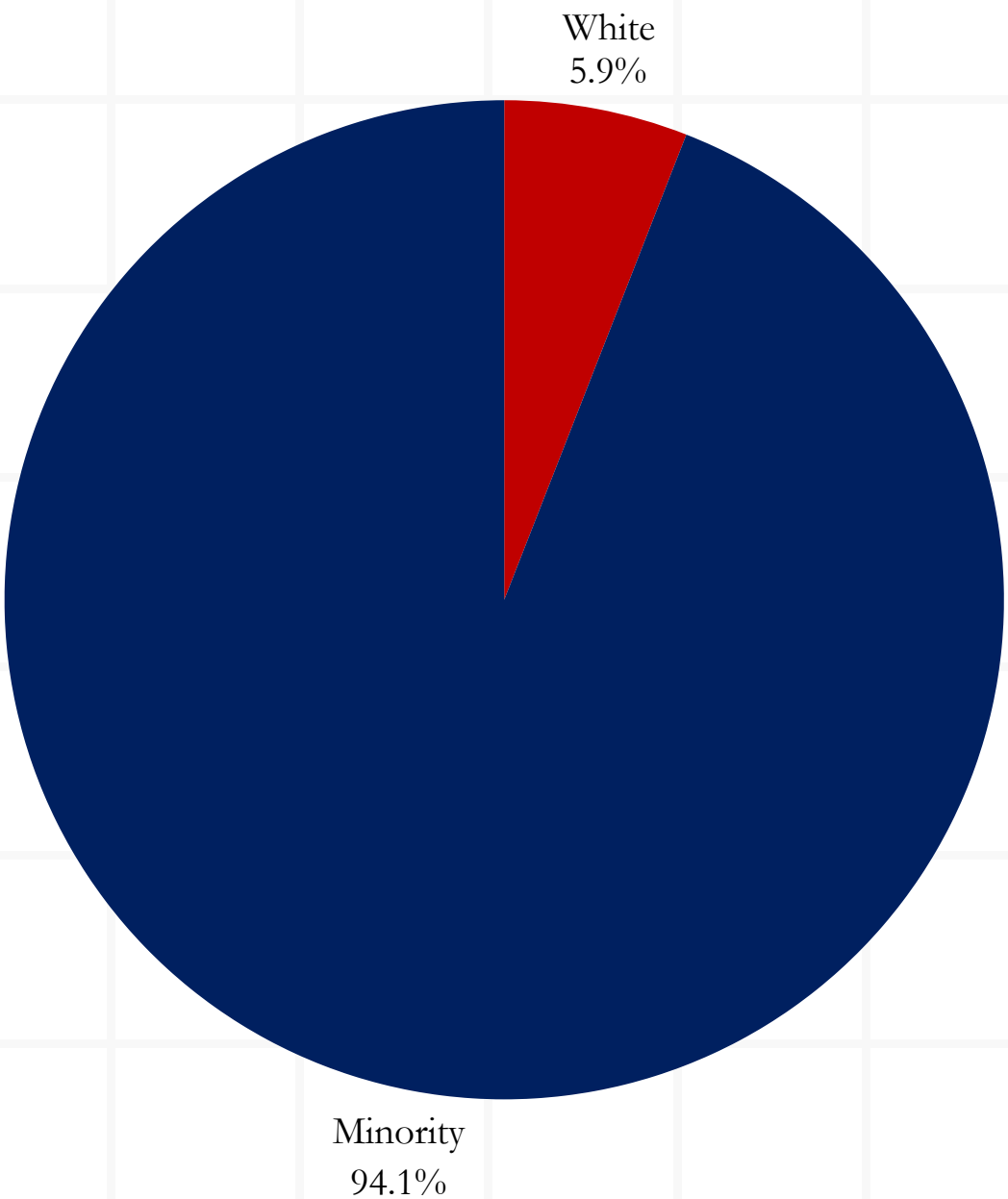
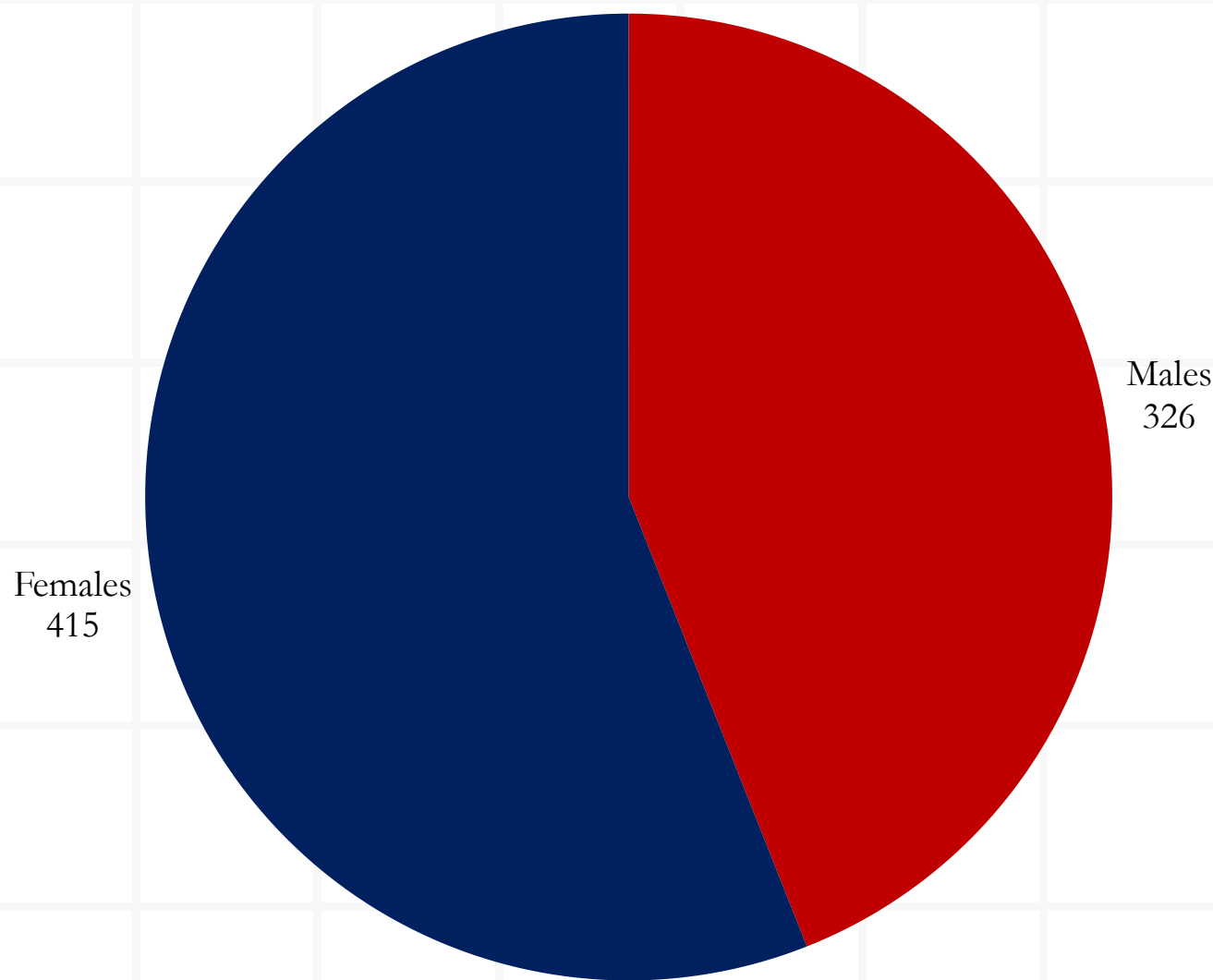


Total
12



EMPLOYEES - CONT'D

Overall Representation of Employees



Total
741



CAPITAL PROJECTS

| Project | Status | Balance | Revenue Source |
|---|--------|--------------|---|
| James E. Clyburn Transportation and Conference Center Construction (Project Number 9573) | Active | \$14,052,347 | Capital Reserve Funds - \$2,545,016 Other Funds - \$2,335,284 Federal Funds - \$9,172,047 |
| Midlands Cluster (Cayce Facility) Renovations (Project Number 9656) | Active | \$13,072,492 | Federal - HEERF - \$13,072,492 |
| Truth Hall Renovation (Project Number 9661) | Active | \$24,973,021 | State Appropriations - \$2,000,000 Capital Reserve Funds - \$8,000,000 Federal Funds - \$14,973,021 |
| Reserve Officers Training Corp. Center (Project Number 9662) | Active | \$360,000 | Other Funds - State Match - \$360,000 |
| Supplemental Housing - Modular Lease (Project Number 9663) | Active | \$3,850 | Other Funds - Student Housing Improvement Funds - \$3,850 |



CAPITAL PROJECTS, CONT'D

| Project | Status | Balance | Revenue Source |
|---|--------|--------------|--|
| KW Green Student Center Renovation - Expansion (Project Number 9664) | Active | \$20,000,000 | State Appropriations - \$20,000,000 |
| PSA Research/Extension Center (Bamberg) (Project Number 9665) | Active | \$11,410,136 | Federal - USDA - \$11,410,136 |
| Benner C Turner Hall (Project Number 9666) | Active | \$53,454,335 | State Appropriations - \$43,454,335 Capital Reserve Fund - \$10,000,000 |
| Health and Wellness Center (Project Number 9667) | Active | \$200,000 | Other Funds - Student Housing Improvement Funds - \$200,000 |
| New Student Residence Hall (Project Number 9668) | Active | \$50,000,000 | Federal - \$50,000,000 |



CAPITAL PROJECTS, CONT'D

| Project | Status | Balance | Revenue Source |
|---|--------|--------------|--|
| PSA-Camp Harry E Daniels Redevelopment (Project Number 9669) | Active | \$22,843,104 | State Appropriations - \$10,000,000 Capital Reserve Fund - \$2,000,000 Federal - USDA - \$10,843,104 |
| Whittaker Library Replacement (Project Number 9670) | Active | \$620,000 | State Appropriations - \$620,000 |
| M. Maceo Nance Hall Renovation Phase I (Project Number 9671) | Active | \$300,000 | Other Funds - \$300,000 |
| Olar Research & Ext Farm Expansion (Project Number 9672) | Active | \$400,000 | Federal - USDA - \$400,000 |
| KW Greene Student Center Renovation (Project Number 9757) | Active | \$295,984 | State Appropriations - \$295,984 |

*Information obtained from the State of South Carolina Department of Administration Capital Project Summary Report as of 10-31-25.



MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS

| Project | Cost | Status | Funding Source |
|----------------------------------|--------------|---------------------------|------------------------|
| Academic Building Access Control | \$250,000 | Awarded | Title III |
| Rowe Hall Renovation | \$2,000,000 | Design Phase | Other Funds |
| Nix Hall Window Renovation | \$2,000,000 | Design Phase | Other Funds |
| MLK Auditorium Waterproofing | \$750,000 | Design Phase | Title III |
| Nance Hall Renovation | \$15,000,000 | Design Phase | Other Funds |
| Williams Hall Fresh Air AUH's | \$800,000 | Design Phase | Auxiliary |
| Hodge Hall Fire Alarm Upgrade | \$200,000 | Design Phase | Title III |
| Whittaker Library Replacement | \$30,000,000 | Seeking Phase II Approval | Capital Appropriations |
| New Residence Hall | \$60,000,000 | Commence March 2026 | Federal Bond |



MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS, CONT'D

| Project | Cost | Status | Funding Source |
|------------------------------------|--------------|----------------------|------------------------|
| Student Center Expansion | \$20,000,000 | Commence 02/15/2026 | Capital Appropriations |
| Truth Hall Renovation | \$25,000,000 | Commenced 10-01-2025 | Capital Appropriations |
| Turner Hall Replacement | \$54,700,000 | Commenced 08-01-2025 | Capital Appropriations |
| Bulldog Performance Center | \$1,717,000 | 50% | Other Funds |
| Hugine Suites Painting | \$229,850 | Completed | Other Funds |
| Battiste Hall Painting | \$93,950 | Completed | Other Funds |
| Queens Village Phase I Renovation | \$1,600,000 | Completed | Other Funds |
| Queens Village Phase II Renovation | \$1,700,000 | Completed | Other Funds |
| Earle Hall Renovation | \$186,538 | Completed | Other Funds |



MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS, CONT'D

| Project | Cost | Status | Funding Source |
|--|-----------|-----------|----------------|
| Bowling Alley Renovation | \$317,753 | Completed | Other Funds |
| Hugine Suites HVAC | 108,000 | Completed | Other Funds |
| Hugine Suites Community Safety Hub | \$40,000 | Completed | Other Funds |
| SCSU PD Dispatch | \$10,000 | Completed | Other Funds |
| Perimeter Fence Upgrades | \$45,000 | Completed | Other Funds |
| Campus Wide ADA Sidewalk Improvements | \$10,000 | Completed | Other Funds |
| Crawford Zimmerman Chiller Replacement | \$187,000 | Completed | Other Funds |
| Admissions HVAC Replacement | \$25,000 | Completed | Other Funds |
| Belcher Hall Boiler Replacement | \$19,418 | Completed | Other Funds |



MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS, CONT'D

| Project | Cost | Status | Funding Source |
|-------------------------------------|----------------------|-----------|------------------------|
| Replace Davis Hall Exhaust Turbines | \$75,000 | Completed | Other Funds |
| Fines Arts Recital Hall Upgrades | \$600,095 | Completed | Title III |
| MLK Auditorium Upgrades | \$250,000 | Completed | Title III |
| Academic Building Restroom Upgrades | \$405,000 | Completed | Title III |
| Hodge Hall Classroom Upgrades | \$514,500 | Completed | Title III |
| KW Green Student Center Renovation | \$4,400,000 | Completed | Capital Appropriations |
| TOTAL | \$223,234,104 | | |



DEFERRED MAINTENANCE

- SC State University has a Deferred Maintenance plan. The plan includes a review of the facilities portfolio identifying all facility related renewal needs (deferred, capital renewal and capital improvements)
 - Over a pre-defined period-of-time
 - Based on State required State Building Condition Survey
- C&W Services (UNICCO at the time) completed the facilities assessment in 2017. This assessment is updated annually by the current Facilities team.
 - As projects are completed
 - As new needs are identified
- In FY25, SC State University spent \$10,817,104 on Deferred Capital needs
- SC State University has projects in design and under contract for an additional \$212,417,000 in FY26
- Current FCA identifies current assessment of \$55M in deferred capital maintenance needs



Thank You



FY 2026-2027 Budget Hearing
SC House Ways and Means
Higher Education Budget Subcommittee
Presented by Dr. David J. Cole, President, MUSC
January 20, 2026



MUSC At a Glance

Education

- Six colleges: Dental Medicine, Graduate Studies, Health Professions, Medicine, Nursing, and Pharmacy
- Over 3,491 students (303 undergraduates)
- 1,048 residents and fellows (142 GME programs)
- 3-year MD program

Patient Care

- MUSC Health provides patient care to citizens in all 46 counties in South Carolina
- Broadest range of specialties and complex care in South Carolina – more than 15 only at MUSC Health
- Over 950 care locations situated in all regions of South Carolina
- 460 telehealth sites as well as connectivity to patients' homes
- Statewide virtual urgent care platform

Research and Innovation

- Largest research institution in South Carolina (Nearly \$360 million in FY 2025)
- South Carolina's only National Cancer Institute-designated cancer center
- MUSC Health has healthcare system partners or clinical affiliates in all 46 counties in South Carolina
- South Carolina Clinical & Translational Research (SCTR) Institute, a statewide NIH-funded Clinical & Translational Science Award (CTSA) Program Hub

Recognition

- MUSC has been serving South Carolina for 202 years
- MUSC Health Charleston ranked No. 1 hospital in South Carolina by *U.S. News & World Report* for the eleventh year in a row
- MUSC Health Charleston nationally ranked (top 50) in 7 specialties and 19 high performing specialties, procedures or conditions by *U.S. News & World Report*
- MUSC Shawn Jenkins Children's Hospital ranked No. 1 in South Carolina and eleventh in the southeast by *U.S. News & World Report*

Impact

- Statewide economic impact of \$10.1 billion
- \$8.9 billion FY 2026 expenditure budget
- 34,445 employees
- South Carolina's only integrated academic health sciences center
- Hospitals in Charleston, Chester, Florence, Kershaw, Lancaster, Marion, Orangeburg, Richland, and Williamsburg counties with over 2,800 patient beds

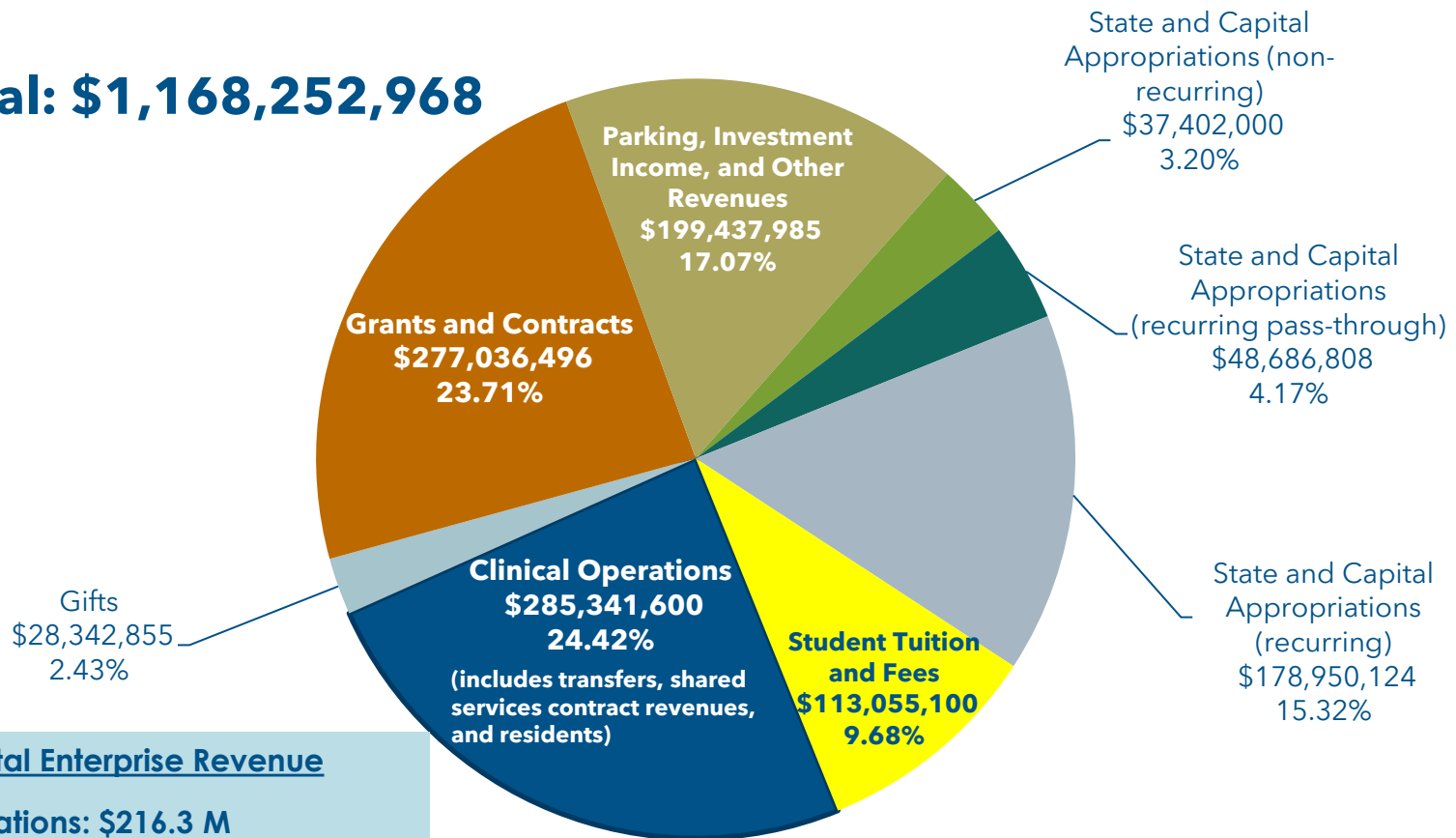
Appropriations History

| | FY 2023-2024 | FY 2024-2025 | FY 2025-2026 |
|-----------------------|----------------------|----------------------|----------------------|
| Recurring | \$128,043,318 | \$150,887,308 | \$178,950,124 |
| Non-recurring/Capital | 8,500,000 | 25,327,510 | 37,402,000 |
| Other Funds | 36,654 | 36,654 | 40,000 |
| Federal Funds | 0 | 0 | 0 |
| Total | \$136,579,972 | \$176,251,472 | \$216,392,124 |

Authorized University Revenues by Source FY 2025-2026

MUSC Board of Trustees Approved Budget

Total: \$1,168,252,968



\$8.9 B Total Enterprise Revenue

State Appropriations: \$216.3 M

- \$178.9 M Recurring
- \$37.4 M Nonrecurring (Capital)

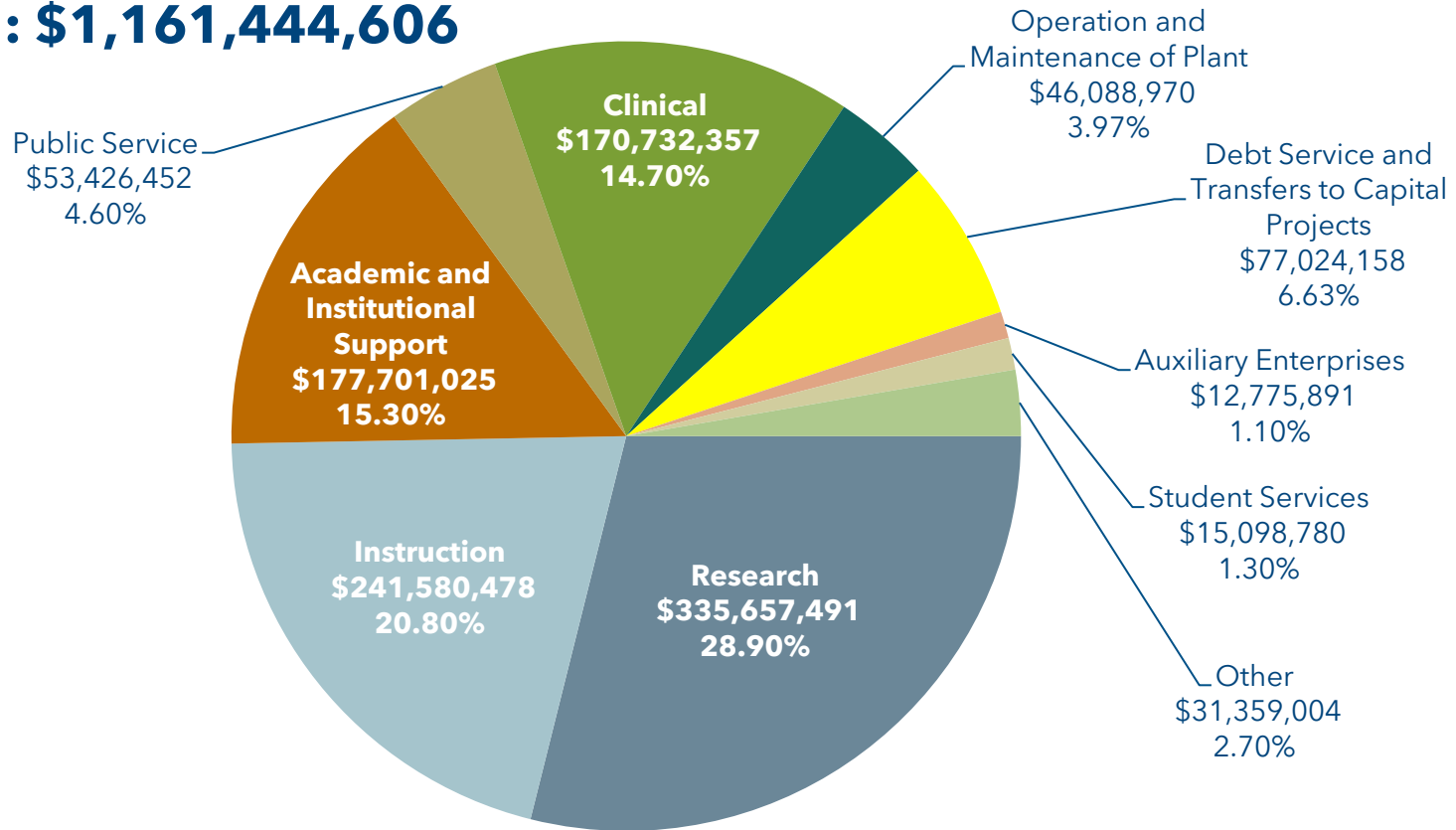
3% of Total Enterprise Budget

- 15.3% of University Budget
- 0.7% of MUSC Health Budget

Authorized University Expenses FY 2025-2026

MUSC Board of Trustees Approved Budget

Total: \$1,161,444,606



Budget Requests

| Request | Amount | Type |
|--|---------------|------------------------------|
| 1. Tuition Mitigation | \$20,949,502 | R |
| 2. Comprehensive Cancer Hospital | \$350,000,000 | C |
| 3. Campus Renewal Projects | \$75,000,000 | C |
| 4. Additional Positions: Request Authorization only | 311 | R |
| 5. Federal Funds Changes: Request Spending Authorization only | \$17,000,000 | R |
| 6. Other Funds Changes: Request Spending Authorization only | \$6,500,000 | R |
| | | R - Recurring C - Capital |

Budget Requests

| Request | Amount Requested | Type | Description of Request |
|--|------------------|-----------|---|
| 1. Tuition Mitigation and Mandated Costs | \$20,949,502 | Recurring | To address the increased cost of delivering a quality education for SC students and not increase in state tuition. Increased costs are based on: Inflation (estimated using the Higher Education Price Index (HEPI), Personnel expenses (based on a 2% cost-of-living adjustment), and a 4.6% increase in insurance premiums, with partial offset from anticipated state funding. |
| 2. Comprehensive Cancer Hospital | \$350,000,000 | Capital | MUSC and Hollings Cancer Center (HCC) are committed to transforming cancer care in South Carolina by becoming a National Cancer Institute (NCI) Comprehensive Cancer Center (2028). This requires MUSC to partner with local communities to enable access to best-in-class cancer care and cutting-edge clinical trials for all South Carolinians. Critical to this is the construction of a new state-of-the-art Comprehensive Cancer Hospital (2030). This facility will provide integrated, patient-centered cancer care and support research that will be able to define a new standard of care. The new hospital will transform cancer care delivery, and position South Carolina as a national leader in cancer treatment and research. |

Comprehensive Cancer Center

MUSC is committed to achieving Comprehensive Cancer Center status in 2028.

This means that MUSC must prove to the National Cancer Institute we are able to provide access to state-of-the-art cancer care to the citizens of SC.

How:

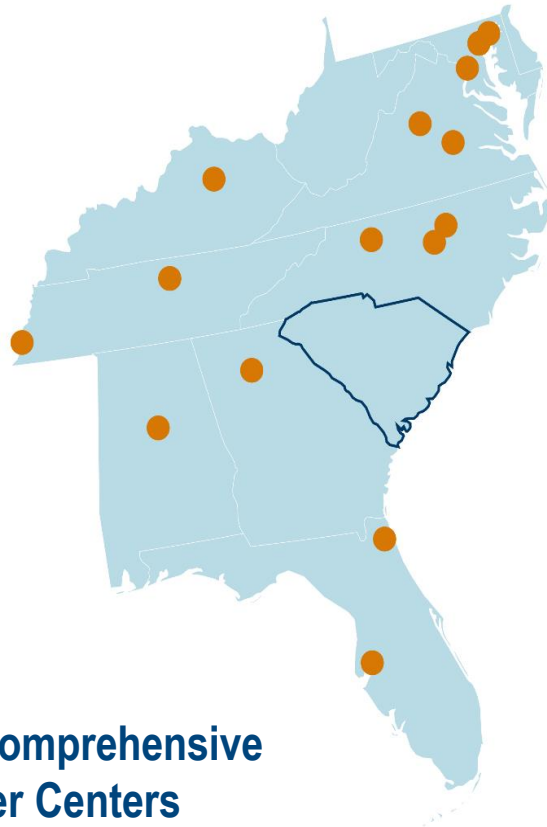
MUSC is building a statewide cancer ecosystem with partner hospitals and providers, including access to clinical trials and local care.

Within the MUSC system, we are building a hub and spoke model, with a new state-of-the-art Comprehensive Cancer Hospital in Charleston.

Our vision, commitment to South Carolina:

- **Making Cure a reality**
- **Delivering best in class cancer patient experience for South Carolinians**

● **NCI Comprehensive
Cancer Centers**



Comprehensive Cancer Center

The Ask: \$350M capital support

(We are initiating a \$200M philanthropic campaign to support a public/private partnership.)

The Need:

South Carolina faces a projected 20% increase in cancer incidence by 2028.¹

Cancer Hospital Comprehensive Services:

600,000-sq ft building with inpatient oncology and operating rooms

- Precision medicine, chemotherapy infusion and radiation oncology programs
- Survivorship, prevention and supportive care services
- Stem cell transplantation and advanced cellular therapies (e.g., CAR-T)
- Dedicated urgent care center
- Cutting-edge clinical trials, coordinated care with partner hospitals and providers

For the State:

- Attracts and retains top-tier physicians, scientists and health care professionals
- Creates high-value jobs and strengthens the biomedical economy
- Excellent care supports Hollings Cancer Center's efforts to achieve NCI Comprehensive Cancer Center designation in 2028
- Ensures that rural and underserved communities across the state benefit from MUSC's cancer network

Bottom Line in Terms of Cancer Care:

This facility will deliver best in class patient experience infused with cutting edge research.

Enables South Carolina to take care of our own with best-in-class care across all 46 counties.

Best local cancer care will become a reality for South Carolinians.

¹Source: Advisory Board Cancer Incidence Estimator based on USCS Data (CDC)

Budget Requests

| Request | Amount Requested | Type | Description of Request |
|---|------------------|-----------|---|
| 3. Campus Renewal Projects | \$75,000,000 | Capital | Includes projects that will repair and modernize University facilities around campus, reducing mitigation expenses and disruptions to the education process. |
| 4. Additional Positions: Request Authorization Only | 311 positions | Recurring | A total of 211 faculty and 100 classified FTEs are needed based on projected hiring needs to support new and/or expanding clinical programs and research initiatives. |
| 5. Federal Funds Changes: Request Spending Authorization Only | \$17,000,000 | Recurring | Support for sustainability in the growth of research programs. |
| 6. Other Funds Changes: Request Spending Authorization Only | \$6,500,000 | Recurring | Support the clinical enterprise growth and expansion. |

Proviso Requests

- Delete proviso 23.6 – Residential Rehabilitation Treatment Assessment

~~Text: The MUSC Hospital Authority, in conjunction with existing service providers of alcohol and substance abuse treatment, shall assess the need in developing long term inpatient residential rehabilitation treatment programs. The MUSC Hospital Authority shall submit a report by September 30, 2025, to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee detailing these efforts and its proposed plan.~~

Reason: The required actions in the proviso have been completed.

Current Provisos: Section 23 (1 of 2)

- **Keep: 23.1. (MUSC: Rural Dentist Program)** The Rural Dentist Program, in coordination with the Department of Public Health's Dentistry Program, is established at the Medical University of South Carolina. The funds appropriated to the Medical University of South Carolina for the Rural Dentist Program shall be administered by the South Carolina Area Health Education Consortium physician recruitment office. The costs associated with administering this program are to be paid from the funds appropriated to the Rural Dentist Program and shall not exceed four percent of the appropriation. The Medical University of South Carolina is responsible for the fiscal management of funds to ensure that state policies and guidelines are adhered to. MUSC shall be permitted to carry forward unspent general funds appropriated to the Rural Dentist Program provided that these funds be expended for the program for which they were originally designated. A board is created to manage and allocate these funds to insure the location of licensed dentists in rural areas of South Carolina and on the faculty of the College of Dental Medicine at MUSC. The board will be composed of the following: the Dean, or his designee, of the MUSC College of Dental Medicine; three members from the South Carolina Dental Education Foundation Board who represent rural areas; and the President, or his designee, of the South Carolina Dental Association. The Director of Department of Public Health's Office of Primary Care; the Director or his designee of the Department of Health and Human Services; and the Executive Director of the South Carolina Dental Association shall serve as ex officio members without vote. This board shall serve without compensation.
- **Keep: 23.2. (MUSC: Rural Access Plan)** The MUSC Hospital Authority, in conjunction with the Department of Health and Human Services, shall study how to partner with existing rural hospitals and other entities to ensure that these regions maintain access to medical care. The MUSC Hospital Authority shall submit a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee detailing efforts to maintain medical care at rural hospitals no later than the end of the fiscal year.
- **23.3.** Deleted.

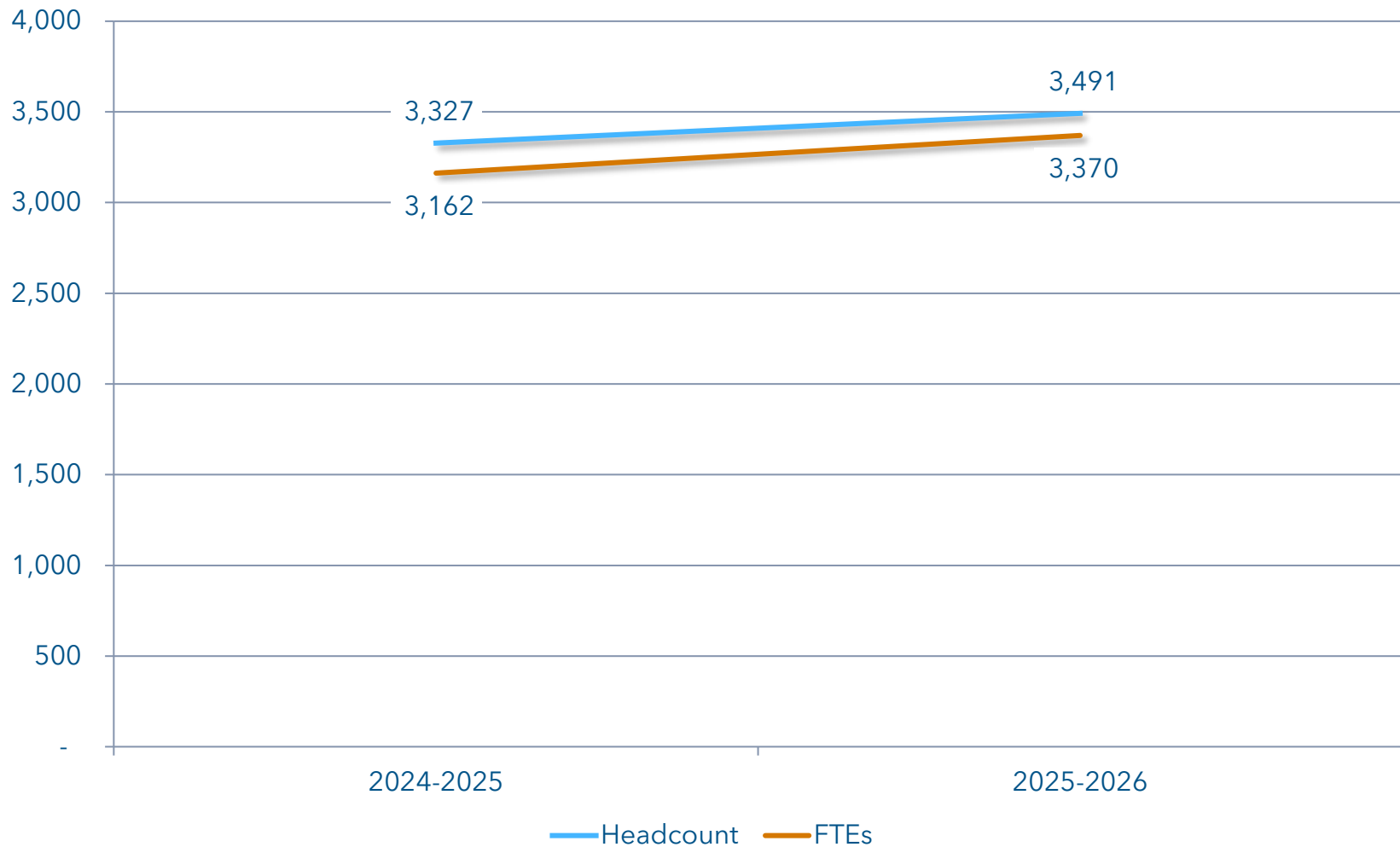
Current Provisos: Section 23 (2 of 2)

- **Keep: 23.4 (MUSC: Rural Behavioral Health Professional Incentive Program)** Using funds appropriated, the Rural Behavioral Health Professional Incentive is established at the Medical University of South Carolina. The funds appropriated to the Medical University of South Carolina for the Rural Behavioral Health Incentive Program shall be administered by the South Carolina Area Health Education Consortium (AHEC) recruitment office. The costs associated with administering this program are to be paid from the funds appropriated to the Rural Behavioral Health Professional Incentive Program and shall not exceed four percent of the appropriation. AHEC shall be permitted to carry forward unspent general funds appropriated to the Rural Behavioral Health Professional Incentive Program provided that these funds be expended for the program for which they were originally designated. A board is created to manage and allocate these funds to ensure the location of licensed behavioral health professionals in rural and underserved areas of South Carolina. The board will be composed of the following: the Chief Executive Officer, or his designee, of the South Carolina Office of Rural Health; a representative from the South Carolina Primary Care Office of the Department of Public Health; a behavioral health professional; a representative from the South Carolina Department of Mental Health; and a staff member from the South Carolina Area Health Education Consortium. This board shall serve without compensation.
- **Keep: 23.5. (MUSC: Blood Borne Virus Screening)** Of the funds appropriated for Blood Borne Virus Screening, the Medical University Hospital Authority, in conjunction with the Frontlines of Communities in the United States (FOCUS) Initiative, shall utilize at least \$200,000 to develop a pilot program to improve the screening, diagnosis, and linkage to care for blood borne viruses by routinizing screening services in hospital emergency departments. The pilot program shall lead to reduced transmission rates for South Carolinians by improving the early identification of undiagnosed infections, supporting the identification of individuals living with blood borne viruses who were previously diagnosed but are not participating in care, and providing linkage to care for individuals who would benefit from blood borne virus management or participating in preventative services. By June 30, 2025, the MUSC Hospital Authority shall submit a report to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, and the Department of Public Health detailing the effectiveness of the program.

Appendix

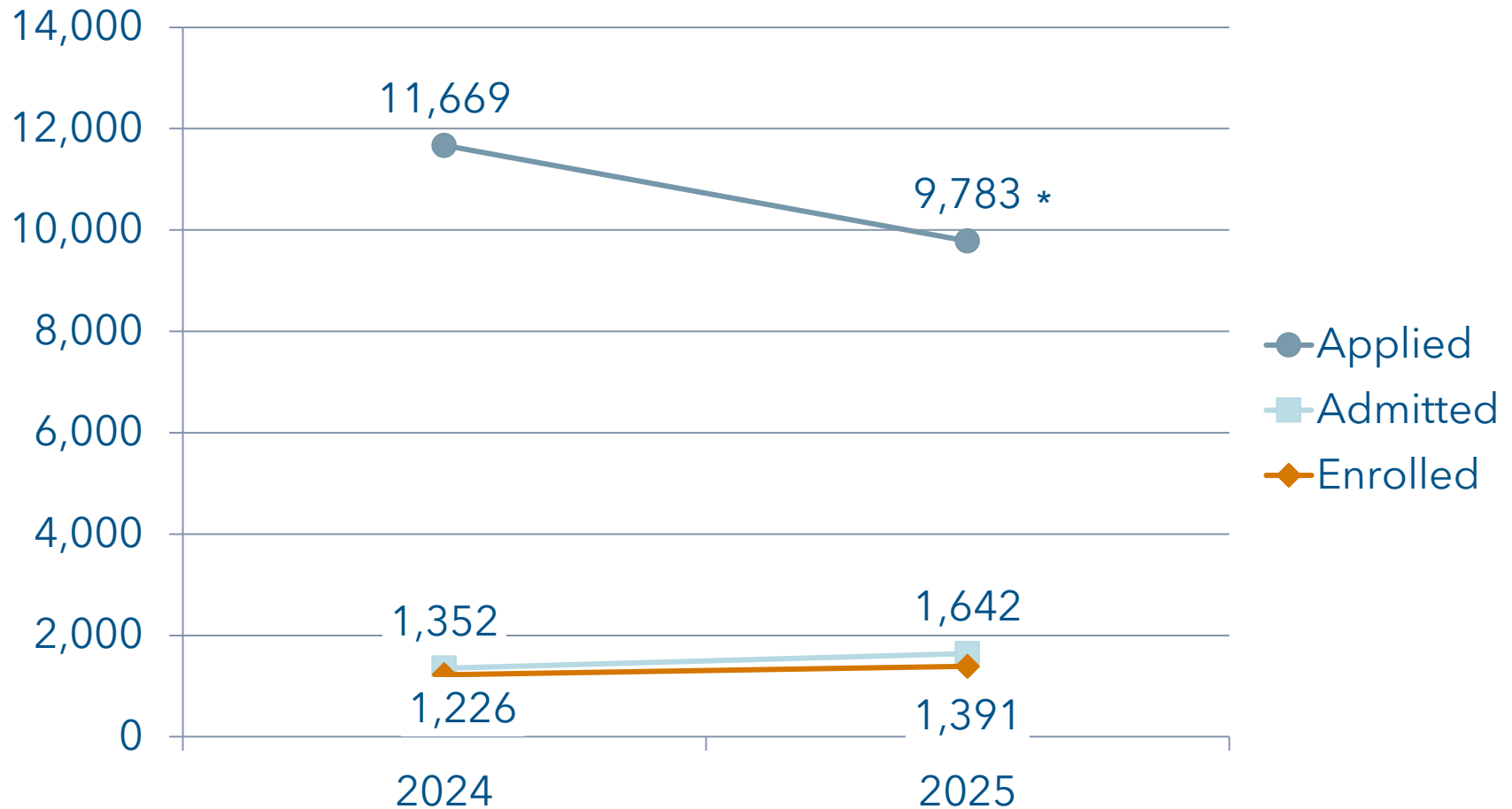
Student Enrollment

Headcount & Full Time Equivalent (FTE)



New Student Enrollment

Applied, Admitted, and Enrolled for 2024 and 2025

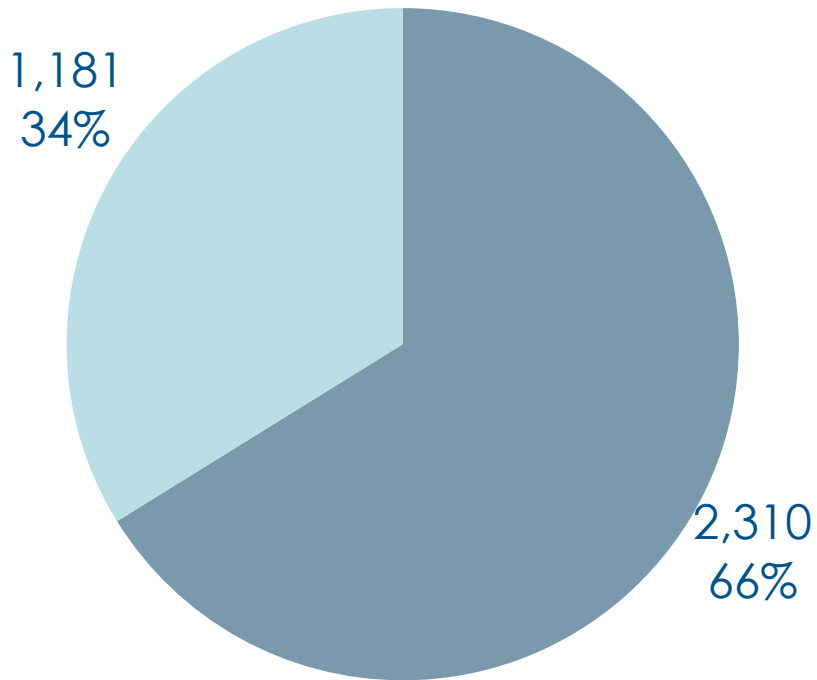


*Procedure for counting total applications has been adjusted to exclude national Centralized Application Service (CAS) applications that were not paired with a supplemental MUSC application.

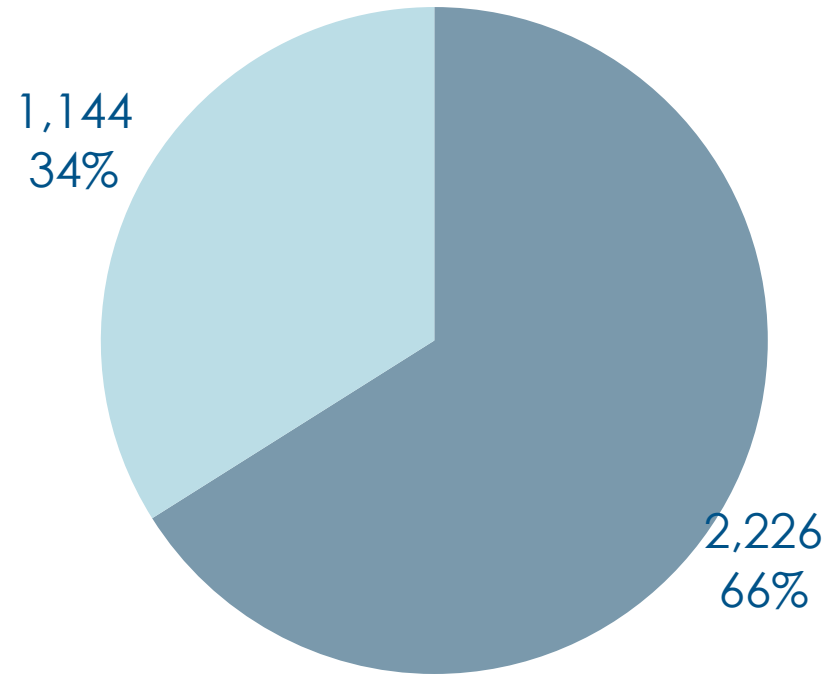
In-state versus Out-of-state

2025-2026

Headcount

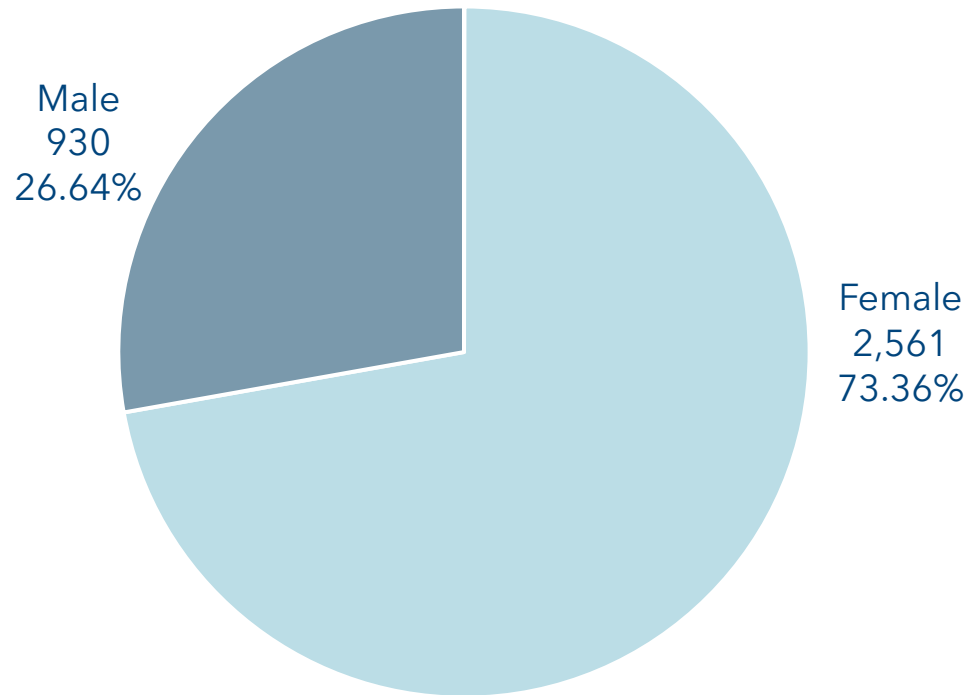


Full Time Equivalent (FTE)



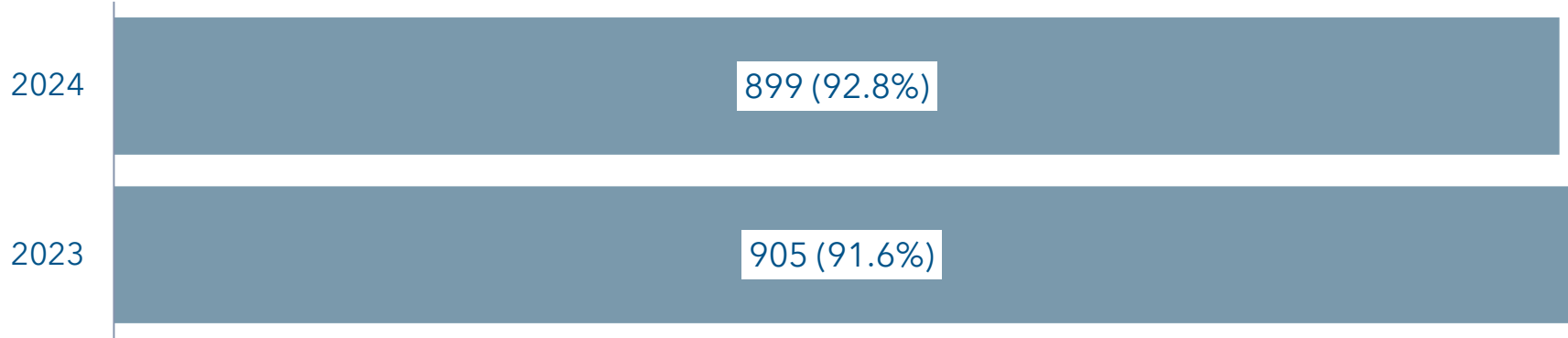
■ In-state ■ Out-of-state

Student Enrollment 2025-2026 Gender Demographics

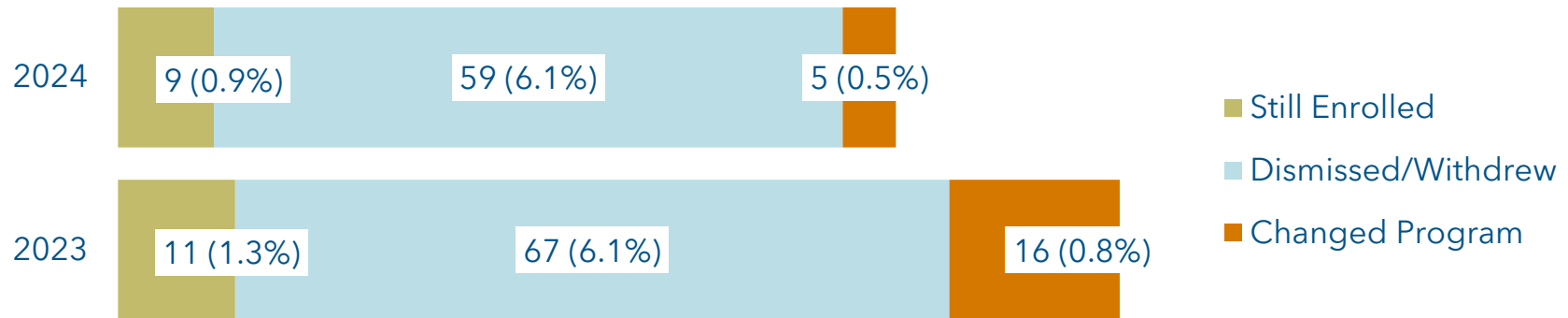


Graduation Data

On-Time Graduation



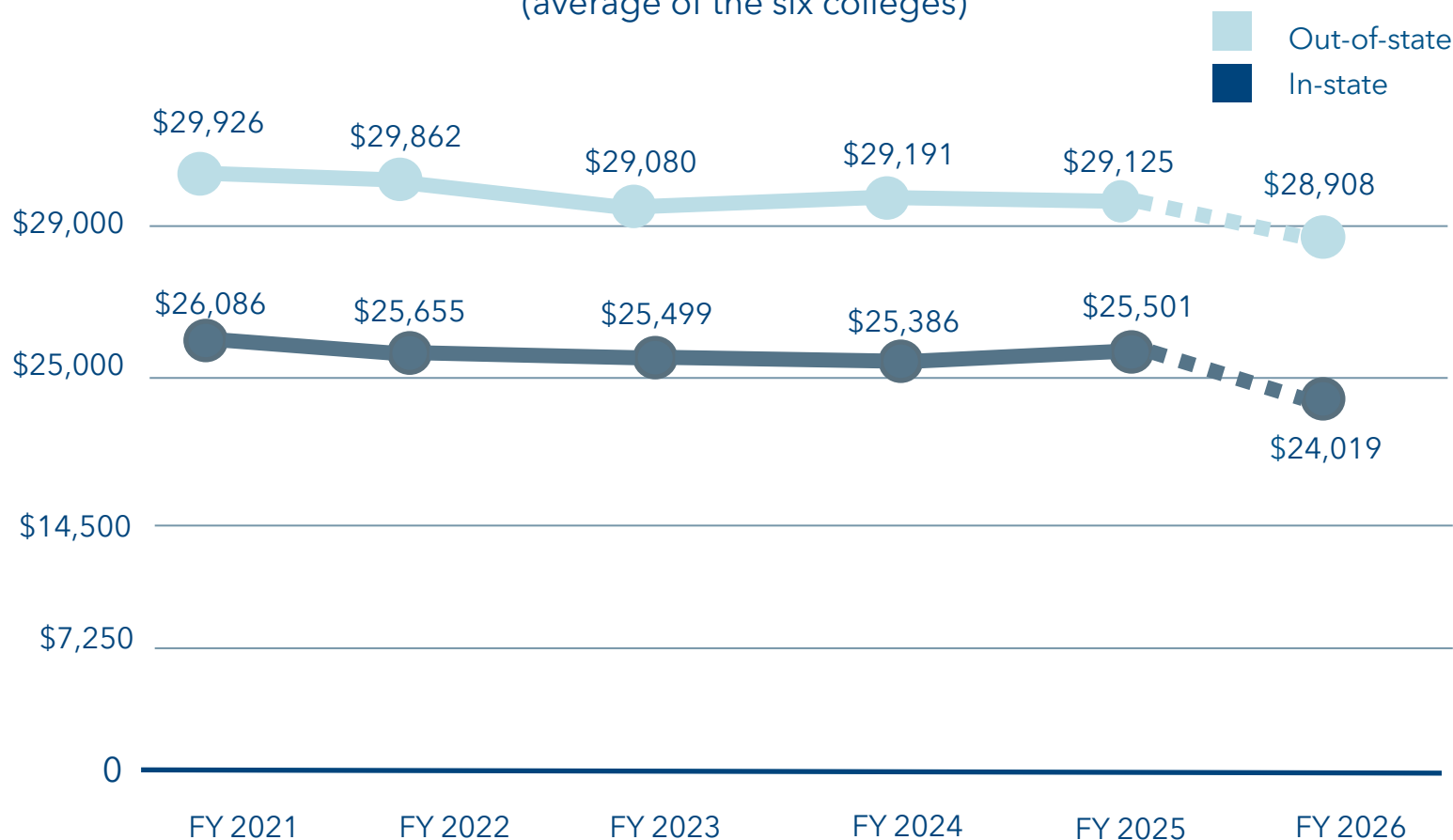
Did Not Graduate On-Time



The Medical University of South Carolina does not have first-time students. The MUSC graduation rate is calculated for each academic program by looking backward to determine the incoming cohort for which the year being assessed represents 150% of the published length of the program and then determining how many of those students have graduated within that time.

Tuition History

(average of the six colleges)



FY 2021 to FY 2022
Change:
-1.65% In-state
-0.21% Out-of-state

FY 2022 to FY 2023
Change:
-0.61% In-state
-2.62% Out-of-state

FY 2023 to FY 2024
Change:
-0.44% In-state
0.38% Out-of-state

FY 2024 to FY 2025
Change:
0.45% In-state
-0.23% Out-of-state

FY 2025 to FY 2026
Change:
-5.81% In-state
-0.75% Out-of-state

2025-2026 Tuition and Fee Schedule

| Programs | Undergraduate In-state | Undergraduate Out-of-state | Graduate In-state | Graduate Out-of-state |
|---|---------------------------|-------------------------------|----------------------|--------------------------|
| College of Nursing | \$7,811 | \$14,515 | \$8,116 | \$10,858 |
| College of Nursing - RN to BSN | \$5,480 | \$6,104 | | |
| College of Nursing-MSN | | | \$8,116 | \$10,858 |
| College of Nursing - PhD | | | \$8,116 | \$10,642 |
| College of Health Professions - Master of Science in Cardiovascular Perfusion | | | \$8,149 | \$12,831 |
| College of Health Professions - BS in Healthcare Studies | \$4,900 | \$4,900 | | |
| College of Health Professions - Anesthesia for Nurses | | | \$7,724 | \$13,597 |
| College of Health Professions - MHA - Executive | | | \$8,525 | \$9,682 |
| College of Health Professions - MHA - Residential | | | \$8,525 | \$12,828 |
| College of Health Professions - Master of Science in Health Informatics | | | \$6,835 | \$6,835 |
| College of Health Professions - Occupational Therapy | | | \$8,346 | \$12,465 |
| College of Health Professions - Physician Assistant | | | \$8,274 | \$15,527 |
| College of Health Professions - Speech-Language Pathology | | | \$8,349 | \$12,465 |
| College of Health Professions - Genetic Counseling | | | \$9,000 | \$13,300 |
| College of Medicine - Master of Public Health | | | \$6,752 | \$10,538 |
| College of Dental Medicine - Master of Science in Dentistry | | | \$7,523 | \$11,027 |
| College of Graduate Studies - Master of Science in Biomedical Sciences | | | \$6,312 | \$8,811 |
| College of Graduate Studies - Master of Science in Clinical Research | | | \$6,438 | \$9,790 |
| College of Graduate Studies - Master of Science in Medical Sciences | | | \$6,567 | \$9,790 |
| College of Graduate Studies - PhD | | | \$7,745 | \$9,948 |
| Term Average | \$6,064 | \$8,506 | \$7,745 | \$11,211 |
| Average Yearly Total | \$12,127 | \$17,013 | \$15,490 | \$22,421 |
| Wellness Center Fee (annual) | \$300 | \$300 | \$300 | \$300 |
| Total Tuition and Required Fee | \$12,427 | \$17,313 | \$15,790 | \$22,721 |

2025-2026 Tuition and Fee Schedule

| Professional | In-state per term | In-state per year | Out-of-state per term | Out-of-state per year |
|--|----------------------|----------------------|--------------------------|--------------------------|
| College of Medicine | | | | |
| 1 st Year Flex Fall | \$12,886 | | \$22,591 | |
| 1 st Year Flex Spring | \$12,886 | | 22,591 | |
| 1 st Year Flex Summer | \$12,886 | \$38,658 | 22,591 | \$67,773 |
| 2 nd Year Flex Fall | \$10,800 | | 19,333 | |
| 2 nd Year Flex Spring | \$10,800 | | 19,333 | |
| 2 nd Year Flex Summer | \$10,800 | \$32,400 | 19,333 | 57,999 |
| 3 rd Year Fall | \$14,533 | | 24,000 | |
| 3 rd Year Spring | \$14,533 | | 24,000 | |
| 3 rd Year Summer | \$14,533 | \$43,599 | 24,000 | 72,000 |
| 4 th Year Fall | \$14,122 | | 25,826 | |
| 4 th Year Spring | \$14,122 | \$28,244 | 25,826 | 51,652 |
| Average Annual Medical School | | \$35,725 | | 62,356 |
| Wellness Center Fee (annual) | | \$300 | | 300 |
| Total Medical School Tuition and Required Fee | | \$36,025 | | \$62,656 |
| College of Dental Medicine | \$9,176 | \$18,352 | \$30,000 | \$60,000 |
| Wellness Center Fee (annual) | | \$300 | | 300 |
| Total Dentistry Tuition and Required Fee | | \$18,652 | | \$60,300 |

2025-2026 Tuition and Fee Schedule

| Professional | In-state per term | In-state per year | Out-of-state per term | Out-of-state per year |
|---|----------------------|----------------------|--------------------------|--------------------------|
| College of Pharmacy | | | | |
| 1 st , 2 nd & 3 rd Year | \$13,413 | \$26,826 | \$13,413 | \$26,826 |
| 4 th Year | 11,691 | 23,382 | 11,691 | 23,382 |
| | | | | |
| PharmD/Master of Science in Health Informatics | | | | |
| 2 nd & 3 rd year Fall | 18,603 | | 19,311 | |
| | | | | |
| PharmD/Master of Science in Health Informatics | | | | |
| 2 nd & 3 rd year Spring | 16,008 | | 16,362 | |
| | | | | |
| PharmD/Master of Science in Health Informatics | | | | |
| 2 nd & 3 rd year Summer | 5,190 | 39,801 | 5,898 | 41,571 |
| | | | | |
| Fall PharmD/Master of Science in Health Informatics | | | | |
| 4 th year | 14,286 | 28,572 | 14,640 | 29,280 |
| | | | | |
| Average College of Pharmacy Tuition | 14,660 | 29,645 | 14,948 | 30,265 |
| | | | | |
| Wellness Center Fee (annual) | | \$300 | | 300 |
| | | | | |
| Total College of Pharmacy Tuition and Required Fee | | \$29,945 | | \$30,565 |

Scholarships and Grants – Undergraduate

| Federal Scholarships/Grants | Students | Amount |
|---|-----------|------------------|
| 2024-2025 Federal Pell Grant | 46 | \$225,877 |
| 2024-2025 Federal Supplemental Educational Opportunity Grant (SEOG) | 31 | 106,417 |
| Subtotal | 77 | \$332,294 |
| State Scholarships/Grants | Students | Amount |
| Palmetto Fellows | 5 | \$48,750 |
| Palmetto Fellows Enhanced | 4 | 13,750 |
| SC Life Scholarship | 36 | 192,500 |
| SC Life Enhanced Scholarship | 28 | 71,250 |
| SC Need Based Grant | 20 | 82,250 |
| Subtotal | 93 | \$408,500 |

Scholarships and Grants – Undergraduate

| Institutional Scholarships/Grants | Students | Amount |
|---|------------|------------------|
| Caroline W. Davis RN Endowed Scholarship | 9 | \$56,000 |
| College of Health Professions Endowed Scholarship | 2 | 2,000 |
| College of Health Professions Investment Fund Scholarship | 1 | 2,500 |
| Dorothy Johnson Crews Endowed Scholarship | 5 | 21,000 |
| Helene Fuld Trust Endowment | 4 | 14,000 |
| Lettie Pate Whitehead Scholarship | 19 | 112,587 |
| Marianne T. Chitty Endowed Nursing Scholarship | 2 | 8,000 |
| Ruth Chamberlin Endowed Scholarship | 1 | 2,000 |
| Samuel Steinberg Endowed Scholarship | 1 | 2,300 |
| Other scholarships not listed individually | 62 | 560,451 |
| Subtotal | 106 | \$780,838 |

Scholarships, Grants, and Waivers – Undergraduate

| Private Scholarships/Grants | Students | Amount |
|---|--------------|---------------------|
| Private/ Outside Scholarship | 14 | \$53,757 |
| Subtotal | 14 | \$53,757 |
| Waivers and Similar | Students | Amount |
| Articulation Waiver – College of Nursing | 25 | \$48,889 |
| Certain War Veterans' Children Tuition Assistance | 5 | 72,697 |
| Tuition Waiver – College of Graduate Studies | 2 | 7,720 |
| Tuition Waiver – College of Health Professions | 1 | 2,550 |
| Tuition Waiver – College of Nursing | 4 | 28,873 |
| Subtotal | 37 | \$160,729 |
| | | |
| Total Undergraduate Scholarships/Grants/Waivers | 327 | \$1,736,118 |
| Total Graduate Scholarships/Grants/Waivers | 1,589 | \$18,413,553 |
| Total Undergraduate and Graduate Scholarships/Grants/Waivers | 1,916 | \$20,149,671 |

Outstanding Debt

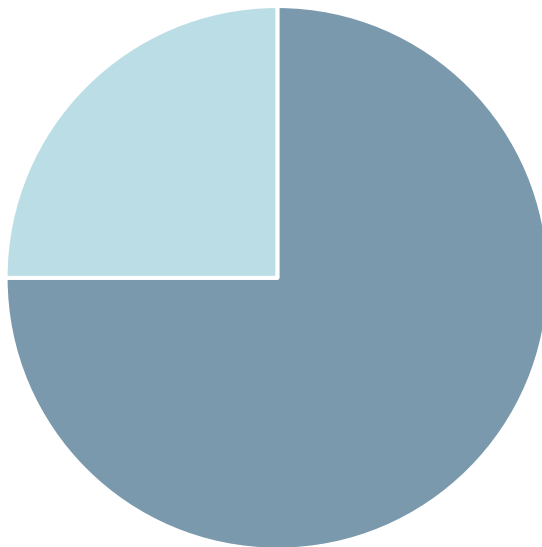
| Bond Type | Outstanding and Authorized as of June 30, 2025 | Interest Rates | Maturity Dates |
|--|---|----------------|-------------------|
| State Institution Bonds (SIB): | | | |
| 2016D Refunding Dated 3/1/2016 | \$15,080,000 | 3.00 - 3.57% | 4/1/2036 |
| Original Issue: \$30,095,000 | | | |
| Purpose: Refunding SIB 2005A and College of Dental Medicine Clinical Building | | | |
| 2021D Series Dated 1/28/2021 | \$18,250,000 | 3.00 - 4.58% | 4/1/2040 |
| Original Issue: \$23,415,000 | | | |
| Purpose: Refunding SIB 2012B and College of Pharmacy and Library Remodel | | | |
| Bond Anticipation Note (BAN): | | | |
| 2025B Series Dated 5/29/25 | \$45,150,000 | 3.06% | 5/29/2026 |
| Original Issue: \$45,150,000 | | | |
| Purpose: Construction of College of Health Professions Building | | | |
| Refunding Revenue Bonds: | | | |
| 2017 Series Dated 4/11/2017 | \$12,715,000 | 3.04 - 3.96% | 10/1/2030 |
| Original Issue: \$25,115,000 | | | |
| Purpose: Construction of Parking Garage | | | |
| Energy Note Payable: | | | |
| TD Equipment Finance, Inc. | \$20,767,290 | 2.90% | 2/27/2034 |
| Original Issue: \$30,000,000 | | | |
| Purpose: Energy Conservation Measures | | | |

University Employees

| | Authorized | Estimated Vacant |
|--------------|-----------------|------------------|
| State | 1,111.79 | 68 |
| Other | 3,139.78 | 656 |
| Federal | 431.10 | 67 |
| Total | 4,681.67 | 776 |

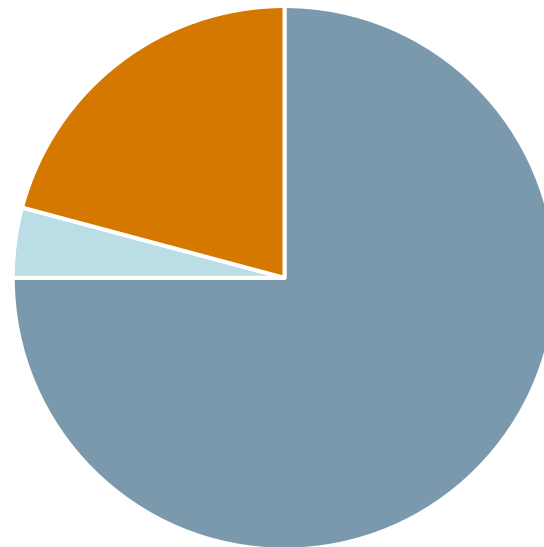
University Senior Leadership Workforce Demographics

Gender



■ Male 18 ■ Female 6

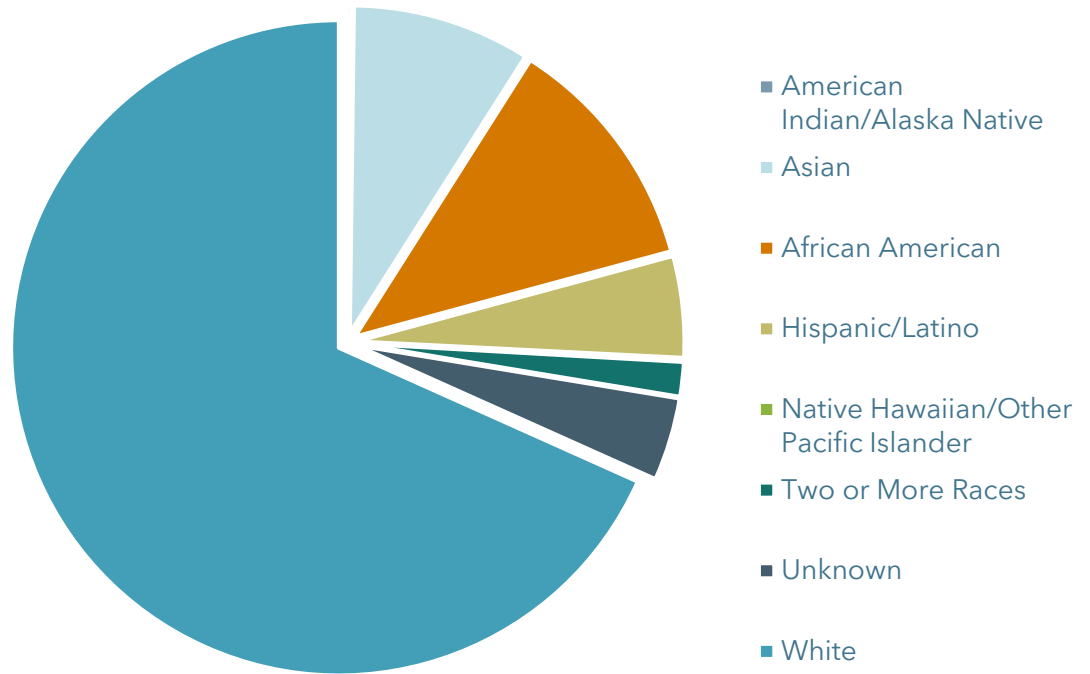
Race or Ethnicity



■ Caucasian 18 ■ Hispanic 1 ■ Asian 5

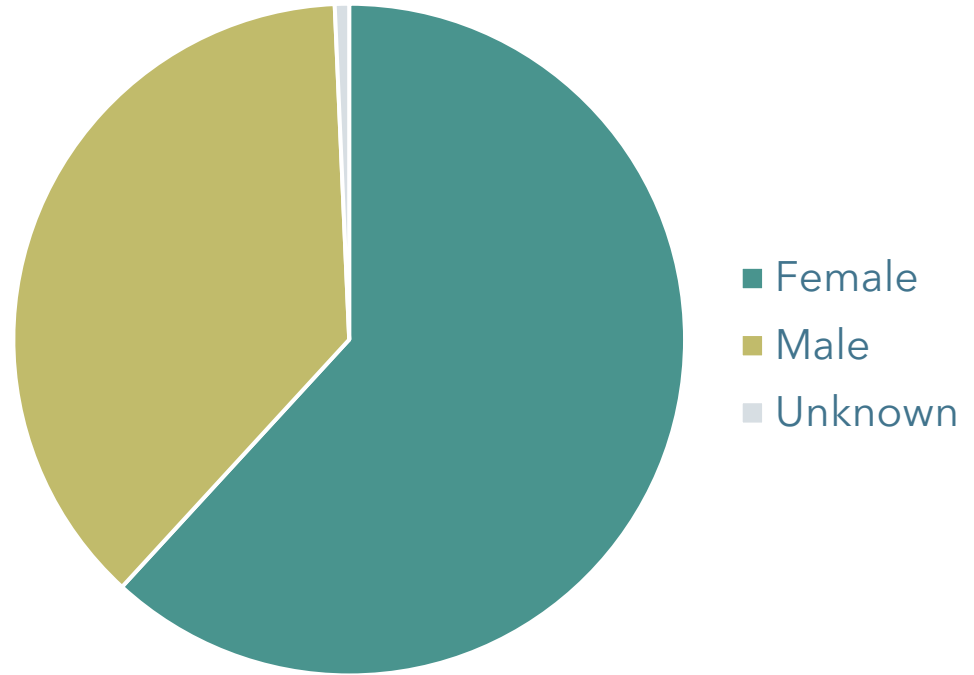
University Workforce Race or Ethnicity Demographics

| Race or Ethnicity | Count | % |
|---|-------|--------|
| American Indian or Alaska Native | 14 | 0.2 |
| Asian | 565 | 8.7 |
| African American | 765 | 11.7 |
| Hispanic or Latino | 326 | 5.0 |
| Native Hawaiian or Other Pacific Islander | 10 | 0.2 |
| Two or More Races | 112 | 1.7 |
| Unknown | 369 | 5.6 |
| Caucasian | 4,366 | 66.9 |
| Total | 6,528 | 100.00 |



University Workforce Gender Demographics

| Gender | Employee Count |
|---------|----------------|
| Female | 4,036 |
| Male | 2,447 |
| Unknown | 45 |



4% Tuition Waiver and Abatements – Undergraduate

- No undergraduate tuition waiver and abatements.

University Capital Projects (1 of 2)

| Project | Status | Account Balance 12/8/2025 | Revenue Source |
|--|--------|------------------------------|----------------------------------|
| College of Health Professions President Street Academic Building | Active | \$37,140,330 | SIB, ICPF, CHPCR |
| College of Medicine Office and Academic Building | Active | 154,014,963 | SIB, CRF, CR, Gifts, DM |
| Thurmond Gazes Building Generators Replacement | Active | 629,032 | State Appropriation |
| Thurmond Gazes Building Air Handler Units 3 and 6 Replacement | Active | 2,021,777 | State Appropriation |
| Hollings Cancer Center Cooling Towers Replacement | Active | 1,217,849 | State Appropriation |
| Clinical Sciences Building First Floor Electrical Switchgear Replacement | Active | 1,272,630 | State Appropriation |
| Storm Eye Institute 6th and 7th Floor Renovation | Design | 2,096,135 | Central Administration |
| Hollings Cancer Center Air Handler 6 Replacement | Active | 2,369,661 | State Appropriation, CRF |
| Children's Research Building Air Handler Units 1 and 2 Replacement | Active | 9,237,102 | State Appropriation |
| Basic Science Building Exterior Envelope Repairs | Active | 3,527,102 | ICPF, State Appropriations |
| Anderson House Interior Repairs | Active | 262,382 | State Appropriation |
| MUSC Campus Connector Bridges | Design | 54,507,232 | ICPF, CPRF, Clinical, Resilience |
| Subtotal Page 1 | | \$268,296,195 | |

University Capital Projects (2 of 2)

| Project | Status | Account Balance 12/8/2025 | Revenue Source |
|---|--------|------------------------------|----------------------------|
| MUSC Miscellaneous Research Buildings Exhaust Fans Replacements | Active | \$1,339,045 | State Appropriation |
| Clinical Science Building Dental Suite Renovations | Active | 142,957 | College of Dental Medicine |
| Data Center Air Handler Units 7, 8, 9, and 10 Replacement | Active | 74,319 | State Appropriation |
| Subtotal Page 2 | | \$1,556,321 | |
| | | | |
| Total | | \$269,852,516 | |

University Deferred Maintenance and Capital Renewal (1 of 2)

| Project | Status | Account Balance 12/8/2025 | Revenue Source |
|--|--------|------------------------------|----------------------|
| MUSC Campus Wide Elevators Modernization | Active | \$9,216,732 | Deferred Maintenance |
| Thurmond Gazes Elevators 90-91-92 Renovation | Active | 267,710 | Deferred Maintenance |
| McClennon Banks Parking Garage Elevators 130, 131, 132 Modernization | Active | 1,688,510 | Parking Revenue |
| Waring Historical Library Building Renovation | Active | 1,362,957 | Deferred Maintenance |
| BSB Chiller #6 Replacement | Active | 1,166,261 | Deferred Maintenance |
| Parking Garages Structural and Waterproofing Repairs | Active | 1,368,976 | Parking Revenue |
| Basic Science Building 7 East Lab and Office Renovations | Active | 811,949 | Department Funds |
| Hollings Cancer Center Air Handler Unit 5 Replacement | Design | 4,570,980 | ICPF |
| Basic Science Building Motor Control Centers Refurbishment | Active | 1,137,361 | ICPF |
| Colcock Hall Air Handler Unit 1 & 2 Replacement | Active | 592,741 | Deferred Maintenance |
| Fire Door Repair Replacement Campuswide | Design | 228,442 | Insurance Funds |
| Quad E/F Transformer and Cooling Towers | Design | 1,400,000 | Deferred Maintenance |
| Subtotal Page 1 | | \$23,812,619 | |

University Deferred Maintenance and Capital Renewal (2 of 2)

| Project | Status | Account Balance 12/8/2025 | Revenue Source |
|---|--------|------------------------------|------------------------|
| Sebring Aimar House HVAC Replacement | Design | \$400,000 | Deferred Maintenance |
| 135 Cannon Exterior Repairs | Design | 899,750 | Department Funds |
| Anderson House and Sebring Aimar Exterior Repairs | Design | 200,000 | Deferred Maintenance |
| Basic Science Building Penthouse Slab Repair | Active | 497,000 | Deferred Maintenance |
| Fire Damper Inspection/Repairs | Design | 249,000 | Maintenance Operations |
| Hollings Cancer Center 3rd Floor Lobby Renovations | Design | 478,987 | Department Funds |
| Psychiatric Institute Data Center UPS 1 Replacement | Design | 3,900,726 | MUHA, MUSCP, UNIV |
| College of Health Professions Buildings A and B Renovations | Active | 9,101,044 | Department Funds |
| 141 1/2 Ashley Ave Exterior Stabilization | Design | 1,000,000 | Deferred Maintenance |
| CRI Waterproofing Renovation | Design | 1,800,000 | Deferred Maintenance |
| Storm Eye Institute Roof Repair | Design | 940,000 | Deferred Maintenance |
| Thurmond Gazes Air Handler Unit 4 Replacement | Design | 2,000,000 | Deferred Maintenance |
| Subtotal Page 2 | | \$21,466,507 | |
| | | | |
| Total | | \$45,279,126 | |

Maintenance Plan (Capital Renewal)

- The organization continues to support and maintain campus buildings, structures, and grounds utilizing a reliability-centered maintenance (RCM) approach to prioritize available funding for support maintenance expenses.
- The University's immediate deferred maintenance and capital renewal needs over the next 1-5 years to maintain the buildings at an average of 80% of net asset value is consistent with the previous year's estimates and remains approximately \$165,000,000. Current active and in-design deferred maintenance/capital renewal projects total \$45,279,126.
- MUSC engaged an external consultant to assess building conditions and determine near, and mid-term deferred maintenance needs for existing facilities to support the organization's strategy for education, research, and healthcare. Investment recommendations will be determined by a combination of factors including, but not limited to, age/supportability of equipment, cumulative expenditures, building need, organizational campus strategy for energy reduction/sustainability, mission impact, and historical significance. The assessment was completed in the third quarter of 2024 and is in review. The program recommendations will be evaluated and incorporated into the organization's strategic campus plan.