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# South Carolina State University Organizational Chart

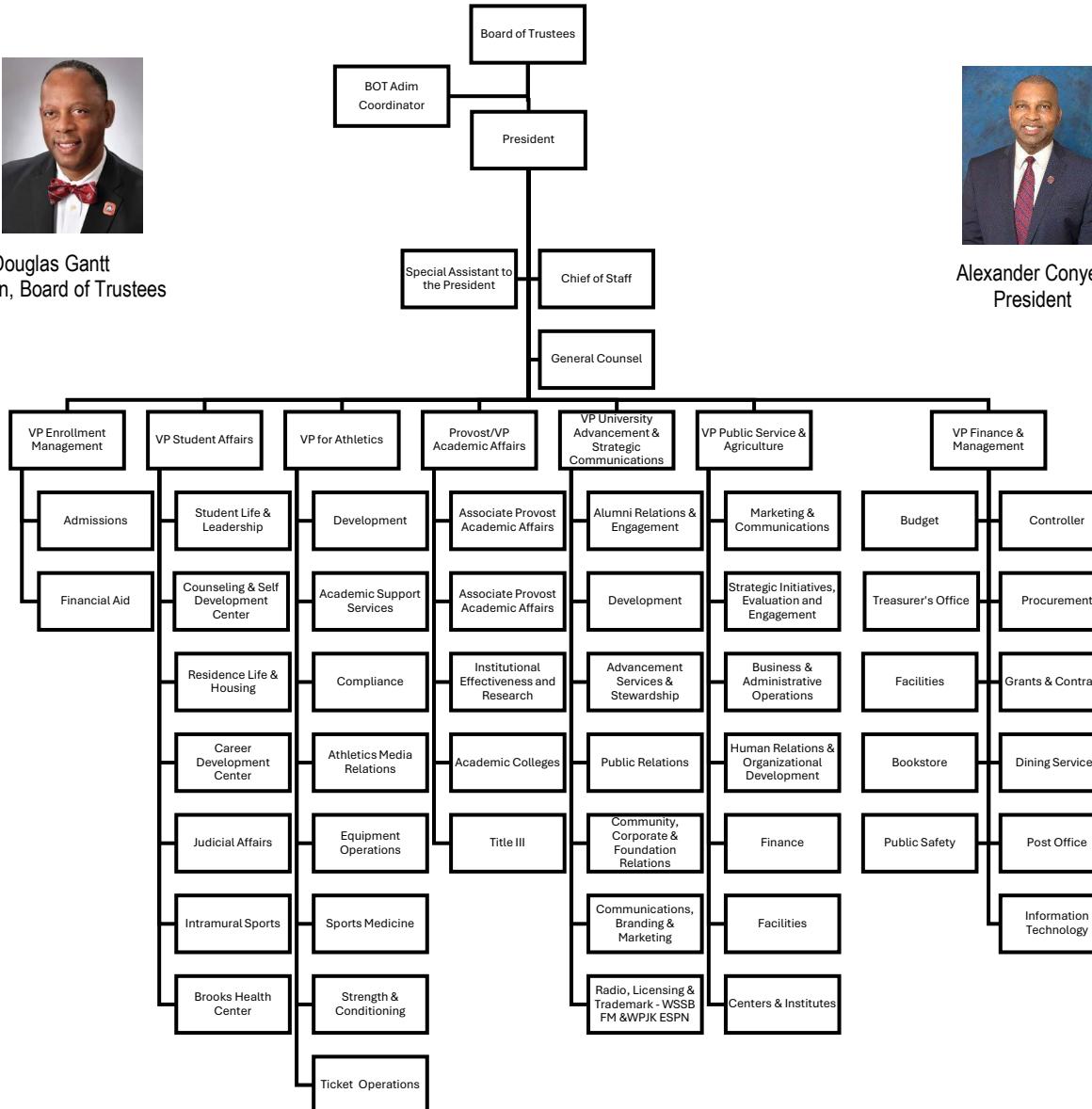
(Approved by the Board of Trustees on April 30, 2025)



Douglas Gant  
Chairman, Board of Trustees



Alexander Conyers  
President





## South Carolina State University FY 2026-2027 Budget Requests

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<b>Total Budget Requests (9)</b>	<b>\$126,359,252</b>
Total Capital Budget Requests (5)	\$123,000,000
Total Non-Recurring Budget Requests (0)	\$0
Total Recurring Budget Requests (4)	\$3,359,252

### **Capital Requests:**

#### **Public Safety Building Replacement and Security Enhancements - \$8,000,000**

- Current structure was built in 1920 (105 years old)
- To provide a central location for Campus Police and Campus Security
- To provide modern law enforcement and ensure compliance with safety and accessibility standards to enhance, respond to, and resolve campus incidents in a timely manner
- To provide perimeter hardening through new fencing as to strengthen physical boundaries, reduce unauthorized access, and channel pedestrian flow through monitored entry points
- To expand the deployment of high-definition cameras, advanced motion and intrusion detection sensors across campus to accelerate response times, and support post-incident investigations

#### **Replacement of Smith Hammond Middleton Convocation Center- \$60,000,000**

- Current facility was built in 1968 (57 years old)
- To enhance the academic and event planning capacity of the University and provide needed resources for many stakeholders
- Serves Academics and Convocation Purposes

#### **Replacement of Staley Hall (New Health and Wellness Center) - \$40,000,000**

- Current structure was built in 1954 (71 years old)
- Former School of Agriculture and Home Economics (Historical 1890 HBCU)
- Enhance the health and wellness of the University and community
- Establish the first Health and Wellness Center for the University

#### **Soldier's Hall (ROTC) Replacement - \$10,000,000**

- To contribute to program effectiveness, recruitment, and campus integration, making it a valuable investment
- To ensure cadets are adequately prepared and trained in leadership development
- To provide a cross-enrollment training program

#### **Brooks Health Center Replacement - \$5,000,000**

- Current structure was built in 1954 (71 years old)
- To provide a medical center with essential healthcare services to students, faculty, and staff, with a primary focus on student health, safety, and wellness

### **Non-Recurring Requests:**

- South Carolina State University has no non-recurring request for FY 2026-2027.

## **Recurring Requests:**

### **Tuition Mitigation and Inflationary Cost - \$2,015,652**

- To support an increase in the overall retention rate by keeping tuition levels affordable
- To support recruiting and retaining a high-quality, diverse faculty
- To improve the safety and security on campus, leveraging campus and community collaboration

### **FTEs/Convert Interim FTEs to Permanent - \$0**

- To convert 86 positions from interim positions to permanent.
- Support the strategy to increase the number of first-time and transfer students
- Increase the overall retention rates
- Increase opportunities for students that include more research and experimental learning opportunities and additional courses via online learning

### **FTEs and Funding (Police Department) - \$993,600**

- To provide recurring funds for 12 positions with the applicable fringes
- To ensure that the campus is safe for all faculty, staff, students, and visitors
- To provide 24/7 security personnel at entrance gates
- To ensure coverage for off-campus housing sites provided by the University

### **“Cooperative Experience Your Education” Program - \$350,000**

- To provide support for students rotating between working for companies in their career field and attending classes
- Supporting students efforts to gain on-the-job experience prior to graduation

## **Proviso:**

- South Carolina State University has no proviso request for FY 2026-2027.

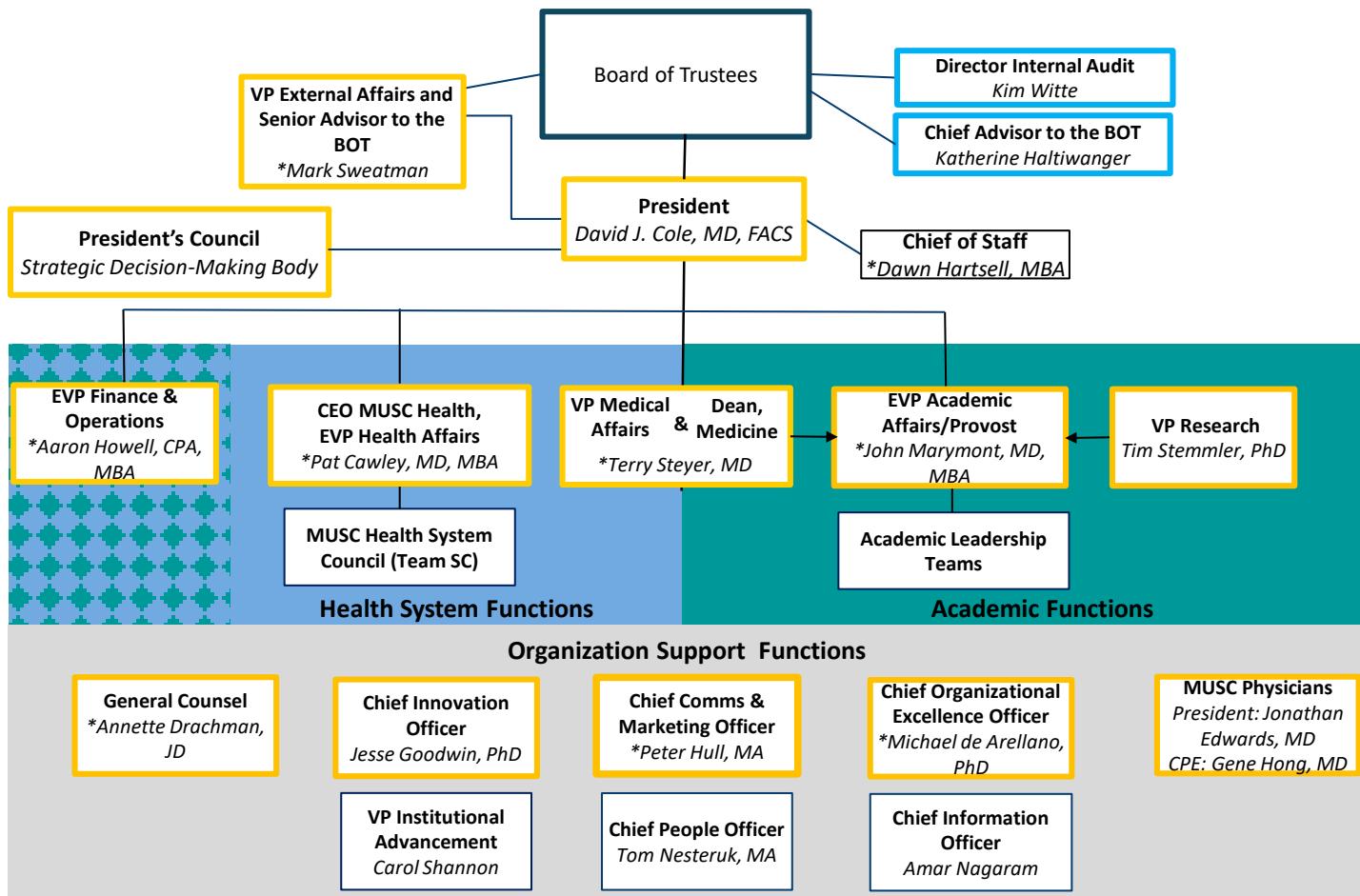
## **Changes to Other Funds:**

- South Carolina State University has no changes to other funds in the current budget; thus, the university has no changes or deletions or newly requested changes for FY 2026-2027.

MUSC Contacts				
Dr. David Cole	President (University)			<a href="mailto:coledj@musc.edu">coledj@musc.edu</a>
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Sarah Hearn*	Government Affairs Manager	843-609-7973		<a href="mailto:hearnsa@musc.edu">hearnsa@musc.edu</a>
				* Contact for budget
				* Contact for budget
				* Contact for budget

## MUSC Senior Leadership Organizational Structure

(yellow border denotes members of Presidents Council)



\* Direct Report to President

Request	Amount	Description
1. Tuition Mitigation (Recurring)	\$20,949,502	To address the increased cost of delivering a quality education for SC students and not increase in state tuition. Increased costs are based on: Inflation (estimated using the Higher Education Price Index (HEPI), Personnel expenses (based on a 2% cost-of-living adjustment), and a 4.6% increase in insurance premiums, with partial offset from anticipated state funding.
2. Comprehensive Cancer Hospital (Capital)	\$350,000,000	MUSC and Hollings Cancer Center (HCC) are committed to transforming cancer care in South Carolina by becoming a National Cancer Institute (NCI) Comprehensive Cancer Center (2028). This requires MUSC to partner with local communities to enable access to best-in-class cancer care and cutting-edge clinical trials for all South Carolinians. Critical to this is the construction of a new state-of-the-art Comprehensive Cancer Hospital (2030). This facility will provide integrated, patient-centered cancer care and support research that will be able to define a new standard of care. The new hospital will transform cancer care delivery, and position South Carolina as a national leader in cancer treatment and research.
3. Campus Renewal Projects (Capital)	\$47,000,000	Includes projects that will repair and modernize University facilities around campus, reducing mitigation expenses and disruptions to the education process.
4. Additional Positions: Request Authorization only (Recurring)	311	A total of 211 faculty and 100 classified FTEs are needed based on projected hiring needs to support new and/or expanding clinical programs and research initiatives.
5. Federal Funds Changes: Request Spending Authorization only (Recurring)	\$17,000,000	Support for sustainability in the growth of research programs.
6. Other Funds Changes: Request Spending Authorization only (Recurring)	\$6,500,000	Support the clinical enterprise growth and expansion.

**Proviso Request:** Delete proviso 23.6 – Residential Rehabilitation Treatment Assessment

**Reason:** The required actions in the proviso have been completed.

# COMPREHENSIVE CANCER HOSPITAL BACKGROUND

## Vision

MUSC and its National Cancer Institute (NCI)-designated Hollings Cancer Center, in collaboration with the state, private contributors, partner hospitals and providers, are committed to reducing the cancer burden in South Carolina by building a comprehensive, statewide cancer ecosystem. Anchored by a new state-of-the-art comprehensive cancer hospital in Charleston, this hub-and-spoke model will deliver best-in-class care and an exceptional patient experience, supported by leading clinicians and care team members, advanced education and cutting-edge clinical trials aimed at improving outcomes and accelerating cures.

This transformative investment expands access to the highest-quality care through a statewide comprehensive system, ensuring care access close to home and improved outcomes for all South Carolinians while advancing MUSC toward a Comprehensive Cancer Center designation. MUSC is truly grateful to everyone who has helped us to reach this pivotal moment.

## Scope of the project

**A statewide resource:** As South Carolina's only NCI-Designated Cancer Center, Hollings serves patients from all 46 counties. The new hospital will consolidate inpatient/outpatient cancer services into one patient-centered facility, ensuring timely, coordinated and highly specialized care. In addition, this statewide resource is a network that enables patients to receive best-in-care treatment closer to home through local hospitals partnered with MUSC.

### **Comprehensive services:**

<ul style="list-style-type: none"><li>• 600,000-square-foot building with inpatient oncology units and several operating rooms.</li><li>• Chemotherapy infusion and radiation oncology.</li><li>• Stem cell transplantation and advanced cellular therapies (e.g., CAR-T).</li><li>• Access to cutting-edge clinical trials that can save South Carolinian lives.</li></ul>	<ul style="list-style-type: none"><li>• Precision medicine programs.</li><li>• Survivorship, prevention and supportive care services.</li><li>• Dedicated urgent care center.</li><li>• Coordinated care with partner hospitals and providers.</li></ul>
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**Integration with research:** The new cancer hospital will be directly linked to expanded research laboratories in the current Hollings building, enabling increased translation of discoveries from bench to bedside.

**Innovation District:** The new cancer hospital will be built on MUSC's existing footprint and will anchor a broader health innovation district, strengthening MUSC's position as a hub for biotechnology and life sciences.

## Purpose and impact

**For patients and families:** Provides cutting-edge, compassionate care close to home, reducing the need for South Carolinians to travel out of state for advanced treatment.

### **For the state:**

- Attracts and retains top-tier physicians, scientists and health care professionals.
- Creates high-value jobs and strengthens the biomedical economy.
- Excellent care supports Hollings Cancer Center's efforts to achieve NCI Comprehensive Cancer Center designation in 2028.
- Ensures that rural and underserved communities across the state benefit from MUSC's cancer network.

**For public health:** Expands access to clinical trials, prevention programs and cancer screening, which is especially critical as South Carolina faces a projected 20% increase in cancer incidence by 2028.<sup>1</sup>

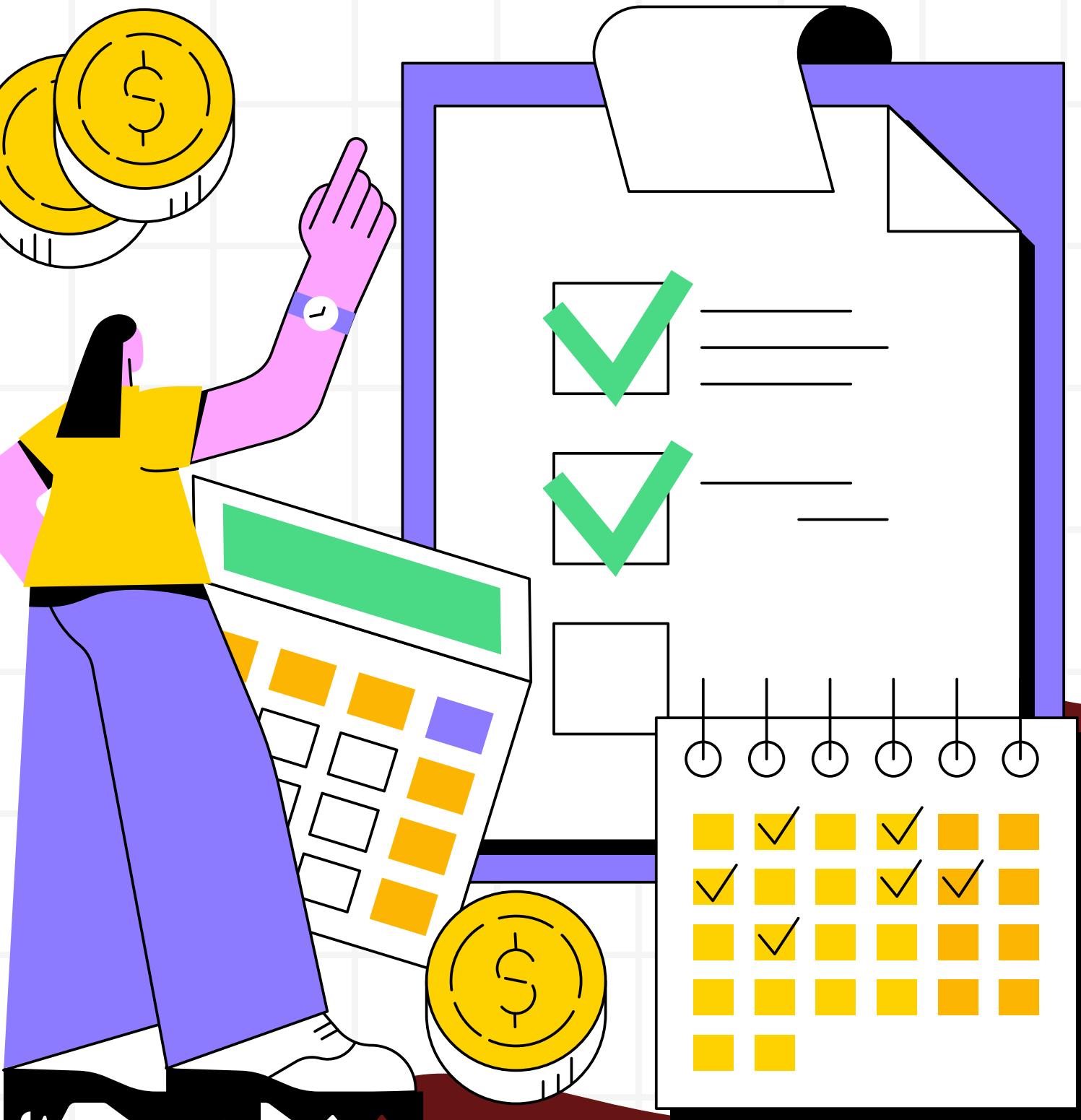
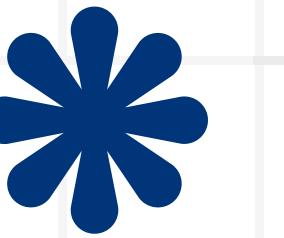
<sup>1</sup> Source: Advisory Board Cancer Incidence Estimator based on USCS Data (CDC)



# FY2026-2027 Budget Request

House Ways and Means Committee

Colonel (Ret.) Alexander Conyers, President





# COLLEGE HIGHLIGHTS



## Fundraising

SC State University achieves record-breaking fundraising year, sets new alumni giving milestone. Between July 1, 2024, and June 30, 2025, SC State raised more than \$6.08 million in private contributions, a 7.4% increase over the previous year.



## Nuclear Engineering

SC State launches nuclear reactor simulator to power careers in clean energy. Became home to one of the first centers in the world - and the only one in South Carolina.



## R2 Status

SC State University becomes South Carolina's only Research 2 institution, signifying 'high research activity'. South Carolina Gov. Henry McMaster joined South Carolina State University President Alexander Conyers on Feb. 25 in announcing that SC State has achieved Research 2 (R2) status in the Carnegie Classification of Institutions of Higher Education.



## OnMed Care Station

SC State opens 'OnMed Care Station' - a high-tech health access station inside new campus community wellness hub. The project is designed to improve health care access and outcomes on and off campus.



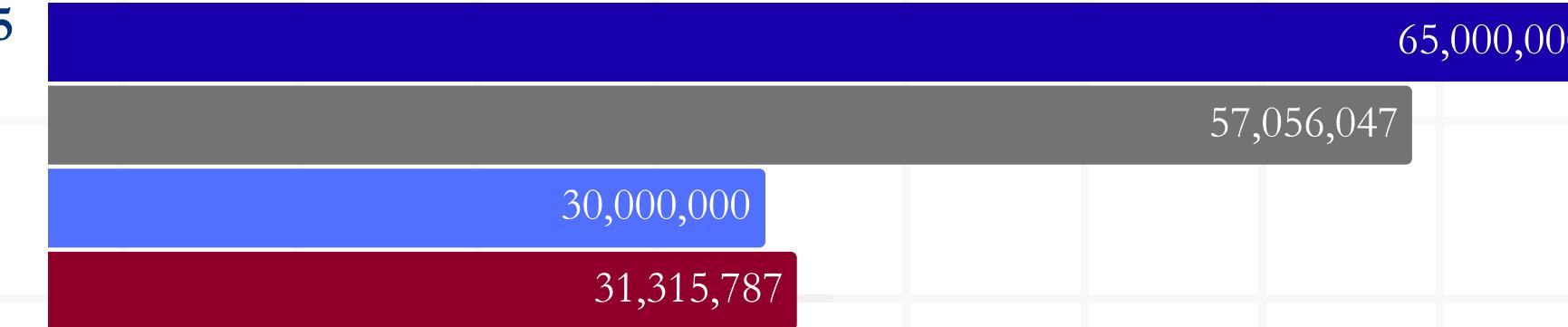


# APPROPRIATIONS HISTORY

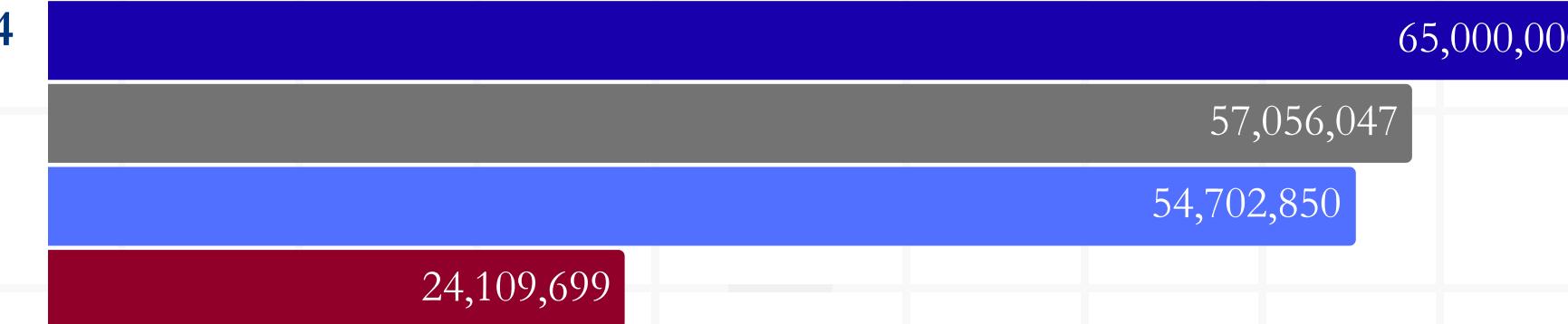
FY2026



FY2025



FY2024



FY2024

FY2025

FY2026

	FY2024	FY2025	FY2026
Recurring Appropriations	\$24,109,699	\$31,315,787	\$34,962,739
Non-Recurring/Capital Appropriations	\$54,702,850	\$30,000,000	\$20,000,000
Other Revenue	\$57,056,047	\$57,056,047	\$57,056,047
Federal Revenue	\$65,000,000	\$65,000,000	\$65,000,000



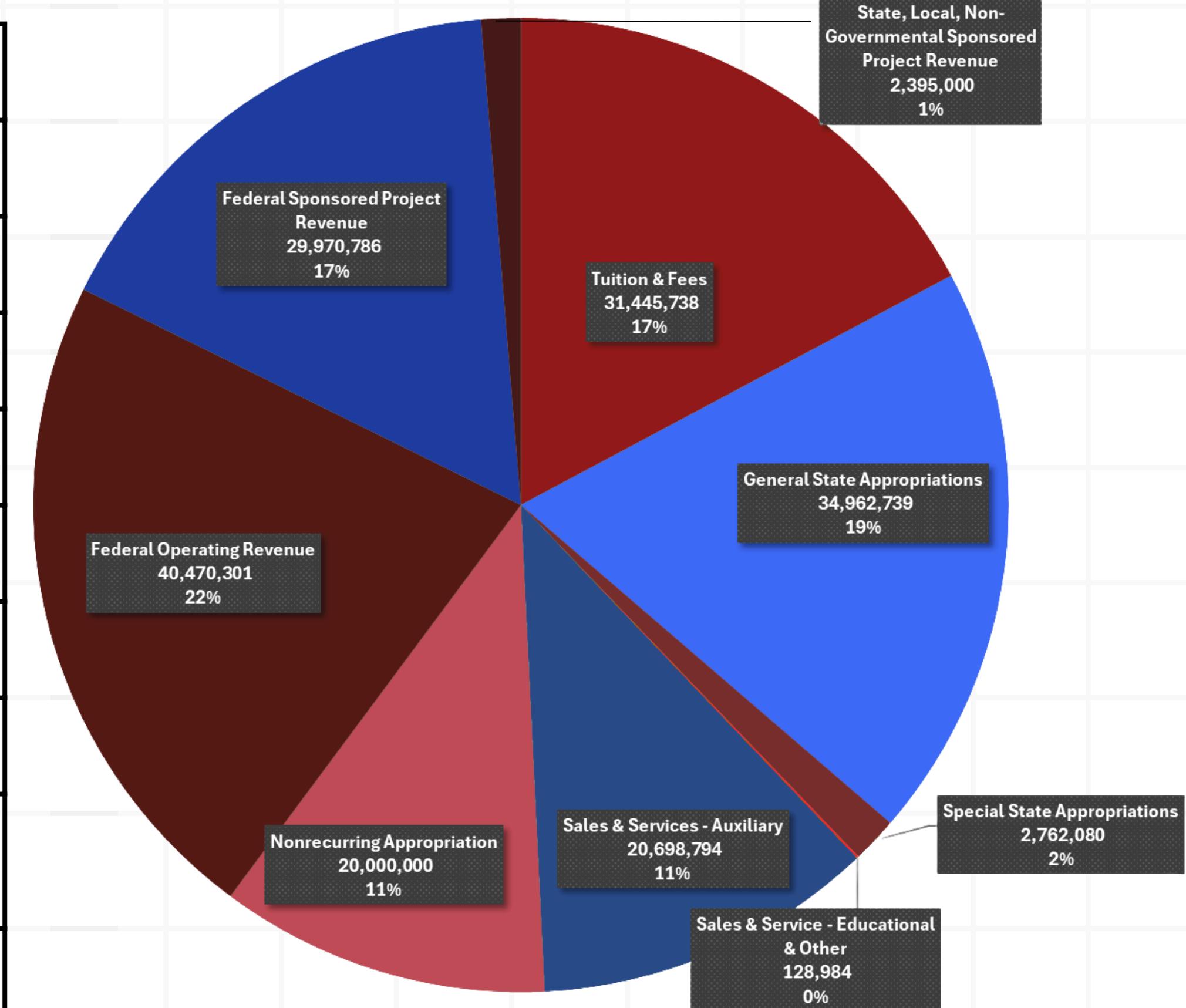
# APPROPRIATIONS HISTORY

Category	FY 2023-2024	FY 2024-2025	FY 2025-2026	Funding Source
Tuition Mitigation and Inflationary Cost	\$2,723,896	\$2,293,851	\$1,842,814	Recurring
Increase in Academic Scholarships	\$-	\$4,190,000	\$-	Recurring
College of Agriculture, Family and Consumer Science	\$-	\$-	\$1,000,000	Recurring
Turner Hall Replacement	\$44,702,850	\$-	\$-	Non-Recurring
Replacement of Whittaker Library	\$-	\$25,000,000	\$-	Non-Recurring
Replacement of Smith Hammond Middleton Convocation Center	\$-	\$-	\$5,000,000	Non-Recurring
Renovation of Dr. Maceo Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)	\$-	\$-	\$15,000,000	Non-Recurring
Turner Hall Replacement	\$10,000,000	\$-	\$-	Capital Reserve
Replacement of Whittaker Library	\$-	\$5,000,000	\$-	Capital Reserve



# FY2026 PROJECTED CURRENT REVENUE

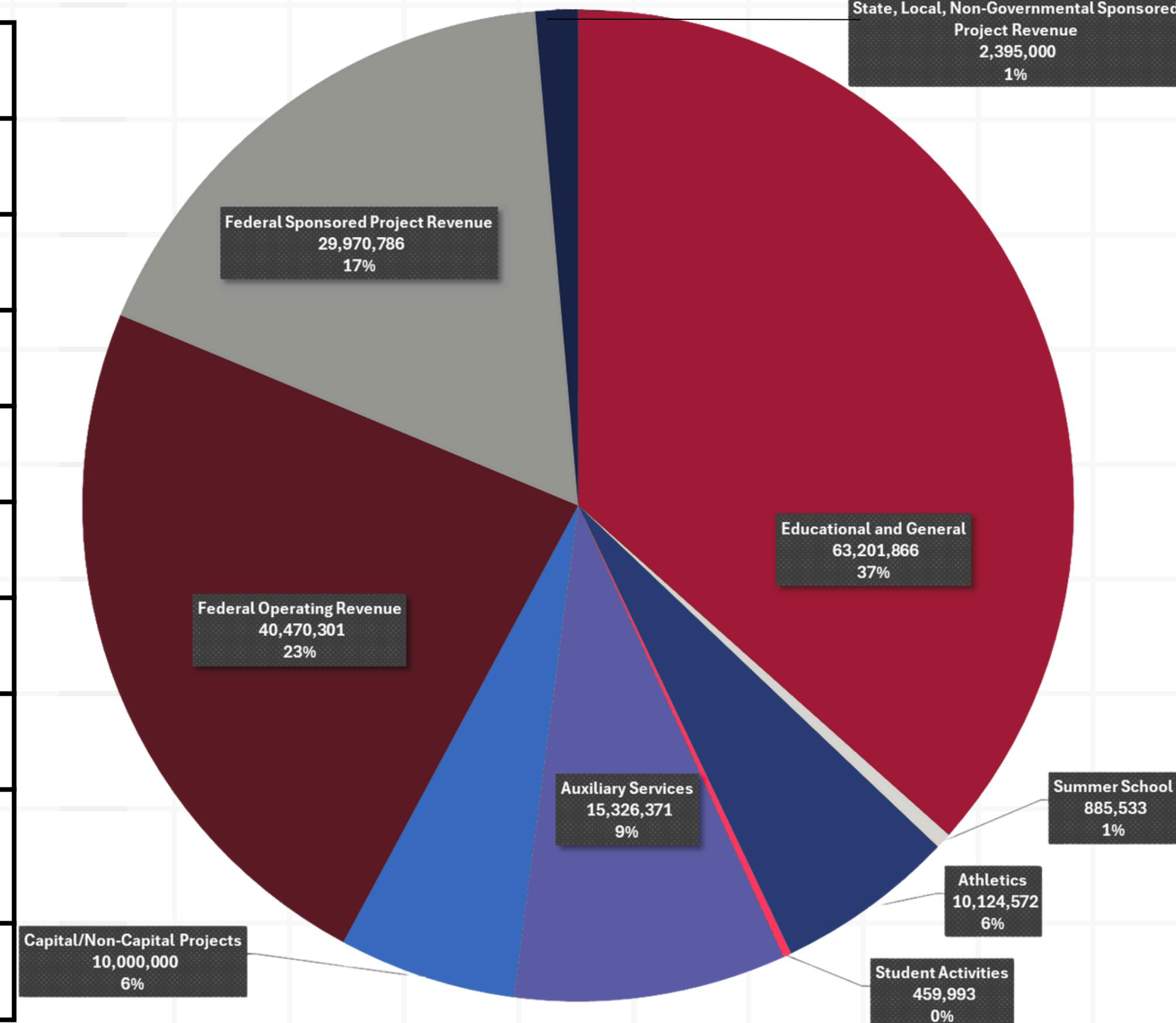
Tuition and Fees	\$31,445,738
General State Appropriations	\$34,962,739
Special State Appropriations	\$2,762,080
Sales & Services - Education & Other	\$128,984
Sales & Services - Auxiliary	\$20,698,794
Non-Recurring Appropriations	\$20,000,000
Federal Operating Revenue	\$40,470,301
Federal Sponsored Project Revenue	\$29,970,786
State, Local, Non-Governmental Sponsored Project Revenue	\$2,395,000
<b>TOTAL</b>	<b>\$182,834,422</b>





# FY2026 PROJECTED CURRENT EXPENSES

Educational and General	\$63,201,866
Summer School	\$885,533
Athletics	\$10,124,572
Student Activities	\$459,993
Auxiliary Services	\$15,326,371
Capital/Non-Capital Projects	\$10,000,000
Federal Operating Revenue	\$40,470,301
Federal Sponsored Project Revenue	\$29,970,786
State, Local, Non-Governmental Sponsored Project Revenue	\$2,395,000
<b>TOTAL</b>	<b>\$172,834,422</b>





# BUDGET REQUEST OVERVIEW

REQUEST TYPE	NUMBER OF REQUESTS	AMOUNT
Recurring	4	\$3,359,252
Non-Recurring	0	\$0
Capital	5	\$123,000,000
<b>TOTALS</b>	<b>9</b>	<b>\$126,359,252</b>



# BUDGET REQUEST - PRIORITY ORDER

## Priority 1

TUITION MITIGATION  
INFLATIONARY COSTS



\$2,015,652

## Priority 2

CONVERT INTERIM FTEs TO  
PERMANENT STATUS



\$-

(NO FINANCIAL REQUEST)

## Priority 3

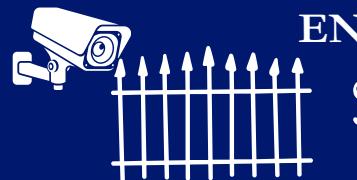
POLICE DEPARTMENT  
- FTEs - 12 POSITIONS



\$993,600

## Priority 4

POLICE DEPARTMENT -  
REPLACEMENT & SECURITY  
ENHANCEMENTS



\$8,000,000

## Priority 5

SMITH HAMMOND  
MIDDLETON CONVOCATION/  
ACADEMIC CENTER



\$60,000,000

## Priority 6

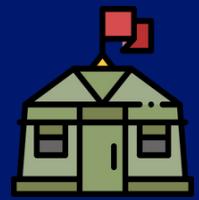
HEALTH AND WELLNESS CENTER -  
REPLACEMENT OF STLAEY HALL



\$40,000,000

## Priority 7

SOLDIER'S HALL -  
ROTC FACILITY



\$10,000,000

## Priority 8

BROOKS HEALTH CENTER  
REPLACEMENT



\$5,000,000

## Priority 9

"COOPERATIVE EXPERIENCE  
YOUR EDUCATION" PROGRAM



\$350,000



# FY2026-2027 RECURRING BUDGET REQUEST

**\$3,359,252**

**ID #1**

## Tuition Mitigation and Inflationary Cost - \$2,015,652

- To support an increase in the overall retention rate by keeping tuition levels affordable
- To support recruiting and retaining a high quality, diverse faculty
- To improve the safety and security on campus, leveraging campus and community collaboration

**ID #2**

## FTEs/Convert Interim FTEs to Permanent Status - \$ - (No Financial Request)

- To convert 86 FTEs from interim positions to permanent positions
- Support the strategy to increase the number of first-time and transfer students
- Increase the overall retention rates
- Increase opportunities for students that include more research and experimental learning opportunities and additional courses via online learning



# FY2026-2027 RECURRING BUDGET REQUEST, CONT'D

ID #3

## FTEs and Funding (Police Department) - 12 positions - \$993,600

- To provide recurring funds for 12 positions with the applicable fringes
- To ensure that the campus is safe for all faculty, staff, students, and visitors
- To provide 24/7 security personnel at entrance gates
- To ensure coverage for off-campus housing sites provided by the University

ID #4

## “Cooperative Experience Your Education” Program - \$350,000

- To provide support for students rotating between working for companies in their career field and attending classes.
- Supporting students efforts to gain on-the-job experience prior to graduation



# FY2026-2027 NON-RECURRING BUDGET REQUEST

\$0



# FY2026-2027 CAPITAL BUDGET REQUEST

**\$123,000,000**

ID #1

Public Safety Replacement/Security  
Enhancements

\$8,000,000

ID #2

Replacement of Smith Hammond Middleton  
Convocation/Academic Center

\$60,000,000

ID #3

New Health and Wellness Center  
Replacement of Staley Hall

\$40,000,000



## FY2026-2027 CAPITAL BUDGET REQUEST, CONT'D

ID #4

Soldier's Hall (ROTC) Replacement

\$10,000,000

ID #5

Brooks Health Center Replacement

\$5,000,000



# POLICE DEPARTMENT REPLACEMENT AND SECURITY ENHANCEMENTS

- Current structure built in 1920 (105 years old)
- To provide a central location for Campus Police and Campus Security
- **Perimeter Hardening Through New Fencing:**  
Install strategically designed, access-controlled fencing around high-risk zones and campus perimeters to strengthen physical boundaries, reduce unauthorized access, and channel pedestrian flow through monitored entry points.
- **Comprehensive Surveillance & Detection Network:**  
Expand deployment of high-definition cameras, advanced motion and intrusion detection sensors, and integrated analytics across campus to enhance real-time situational awareness, accelerate response times, and support post-incident investigations.





# REPLACEMENT OF SMITH HAMMOND MIDDLETON CONVOCATION CENTER

- Current structure built in 1968 (57 years old)
- To enhance the academic and event landscape (convocation center) of the University.
- Provide needed resources for the greater University community. (Use for High School graduation ceremonies in the county.)
- Significantly reduce maintenance costs and improve student education and learning environment.
- \$5M Appropriation received for A/E cost in FY2024-2025



Current Condition



Precedent Image



Current Condition

## NEW HEALTH AND WELLNESS CENTER REPLACEMENT OF STALEY HALL

- Current structure built in 1954 (71 years old)
- Provide community-based health and well-being programs for the faculty, staff, and student body.
- Enhance overall education, training, and fitness to promote health and wellness for the broader University community.



# (ROTC) SOLDIER'S HALL REPLACEMENT



- Current structure built in 1938 (87 years old)
- Program is the number one producers of African-American General Officers in the nation (24 General Officers)
- To ensure that cadets are adequately prepared and trained in leadership development.
- Program provides cross-enrollment training (Students from Claflin University, Voorhees University, Denmark Technical College, and Orangeburg-Calhoun Technical College).



# BROOKS HEALTH CENTER REPLACEMENT

- Current structure built in 1954 (71 years old)
- To maintain the health, safety, and overall well-being of the University community, ensuring compliance with current health, safety, and building standards.
- To provide a medical center with essential healthcare services to students, faculty, and staff, with a primary focus on student health and wellness.





## Other Fund Request

SC State University does not have a request to change the current Other Fund Authorization amount.



## Federal Fund Request

SC State University would like to increase the Federal Fund authorization amount by 20% to an amount of \$78M as to cover the almost 15% increase in federal expenses from FY2024 to FY2025 and the projected increase during FY2026.

Total U.S. Department of Agriculture	\$4,400,000
Total U.S. Department of Defense	\$200,000
Total U.S. Department of Transportation	\$1,000,000
Total U.S. Department of Energy	\$1,400,000
Total Department of Education	\$6,000,000
<b>Total</b>	<b>\$13,000,000</b>

\*The agency projections are based on sponsored project and student financial assistance activities.



## FTE Request

South Carolina State University would like to convert 86 FTEs from interim positions to permanent positions and add 12 FTE positions for the Police Department, for a total of 98 FTEs .

## FTE Request, Cont'd

Position Title	# of Pos.	Program/Subprogram	Funded Program	Commitment Item	Pay Band	Annual Salary	EAR	Other
Vice President	1	I.A. E&G Unclassified	0200.010100.000	501017	UC63	\$200,000.00	100%	
Associate Vice President	2	I.A. E&G Classified	0200.010100.000	501058	UC63	\$150,000.00	100%	
Executive Assistant	1	I.A. E&G Classified	0200.010100.000	501058	AI10	\$64,885.00	100%	
Internal Auditor	2	I.A. E&G Unclassified	0200.010100.000	501060	AN27	\$118,595.00	100%	
Campus Police	8	I.A. E&G Classified	0200.010100.000	501058	JC20	\$50,000.00	100%	
Advancement Officers	3	I.A. E&G Classified	0200.010100.000	501058	AH40	\$64,885.00	100%	
Financial Specialist	3	I.A. E&G Classified	0200.010100.000	501058	AN05	\$50,000.00	100%	
Education Associate	38	I.A. E&G Unclassified	0200.010100.000	501060	CB05	\$78,343.00	100%	
IT Security Specialist I	1	I.A. E&G Classified	0200.010100.000	501058	AM80	\$64,885.00	100%	
Network Administrator	2	I.A. E&G Classified	0200.010100.000	501058	AM72	\$64,885.00	100%	
Database Administrator	2	I.A. E&G Classified	0200.010100.000	501058	AM42	\$64,885.00	100%	
Athletic Administrator	1	I.A. E&G Unclassified	0200.010100.000	501060	UH16	\$60,000.00	100%	
Athletic Coach	2	I.A. E&G Unclassified	0200.010100.000	501060	UH14	\$60,000.00	100%	
Assistant Coach	2	I.A. E&G Unclassified	0200.010100.000	501060	UH15	\$50,000.00	100%	
Environmental Biologist	1	I.A. E&G Unclassified	0200.010100.000	501060	JB60	\$85,000.00	100%	

## FTE Request, Cont'd

Position Title	# of Pos.	Program/Subprogram	Funded Program	Commitment Item	Pay Band	Annual Salary	EAR	Other
Environmental Chemist	1	I.A. E&G Unclassified	0200.010100.000	501060	JB60	\$85,000.00	100%	
Environmental Engineer	1	I.A. E&G Unclassified	0200.010100.000	501060	HD75	\$85,000.00	100%	
Environmental Radiochemist	1	I.A. E&G Unclassified	0200.010100.000	501060	JB60	\$85,000.00	100%	
Computer Scientist	1	I.A. E&G Unclassified	0200.010100.000	501060	UK07	\$80,000.00	100%	
Cybersecurity	1	I.A. E&G Unclassified	0200.010100.000	501060	AM65	\$85,000.00	100%	
Health Physicist	1	I.A. E&G Unclassified	0200.010100.000	501060	GA80	\$85,000.00	100%	
Data Scientist	1	I.A. E&G Unclassified	0200.010100.000	501060	BB50	\$85,000.00	100%	
Project Management	5	I.A. E&G Unclassified	0200.010100.000	501060	AK06	\$100,000.00		100%
Material Scientist	1	I.A. E&G Unclassified	0200.010100.000	501060	UK07	\$85,000.00	100%	
Material Scientist	1	I.A. E&G Unclassified	0200.010100.000	501060	UK07	\$85,000.00	100%	
Nuclear Engineer	1	I.A. E&G Unclassified	0200.010100.000	501060	HD75	\$85,000.00	100%	
Nuclear Engineer	1	I.A. E&G Unclassified	0200.010100.000	501060	HD75	\$85,000.00	100%	
Research Scientist - Project Manager	1	I.A. E&G Unclassified	0200.010100.000	501060	AK05	\$85,000.00	100%	
Law Enforcement Officer I	12	I.A. E&G Classified	0200.010100.000	501058	JC20	\$60,000.00	100%	
<b>TOTAL</b>	<b>98</b>							



## Provisos

### Agency Specific - 2

19.1. (SCSU: Facilities Maintenance, Repair, and Renovation) Any appropriations carried forward from prior fiscal years or received in the current fiscal year by South Carolina State University for maintenance, repairs, and renovations may be expended on Truth Hall, Green Student Center, Turner Hall, Whittaker Library, and Nance Hall. Any excess funds may be carried forward by the University and expended for the same purposes. (KEEP)

19.2. (SCSU: Loan Forgiveness) The principal balance, and all associated interest and costs of the South Carolina Budget Control Board Operating Loan issued to South Carolina State University in 2015 are hereby forgiven. (KEEP)



## APPENDIX



# STUDENT ENROLLMENT

Term	Headcount	FTE
Fall 2023	3,041.00	2,906.30
Fall 2024	3,242.00	3,026.52
Fall 2025*	3,424.00	3,228.64

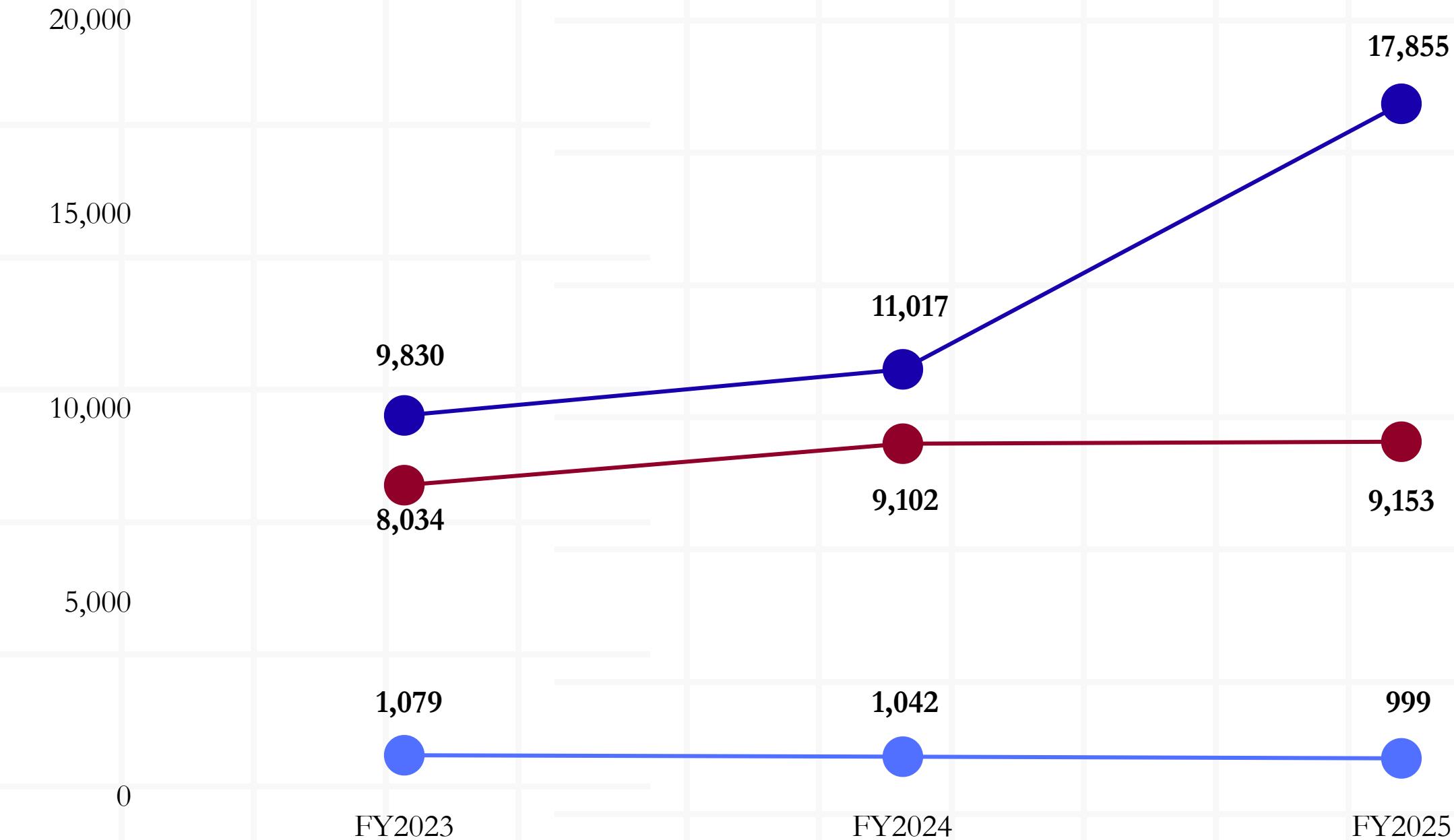
\*Fall 2025 data as of November 7, 2025 per file uploaded to CHE.



# FIRST TIME FRESHMAN

## Applied, Admitted and Enrolled - Fall Semesters

Enrolled      Admitted      Applied



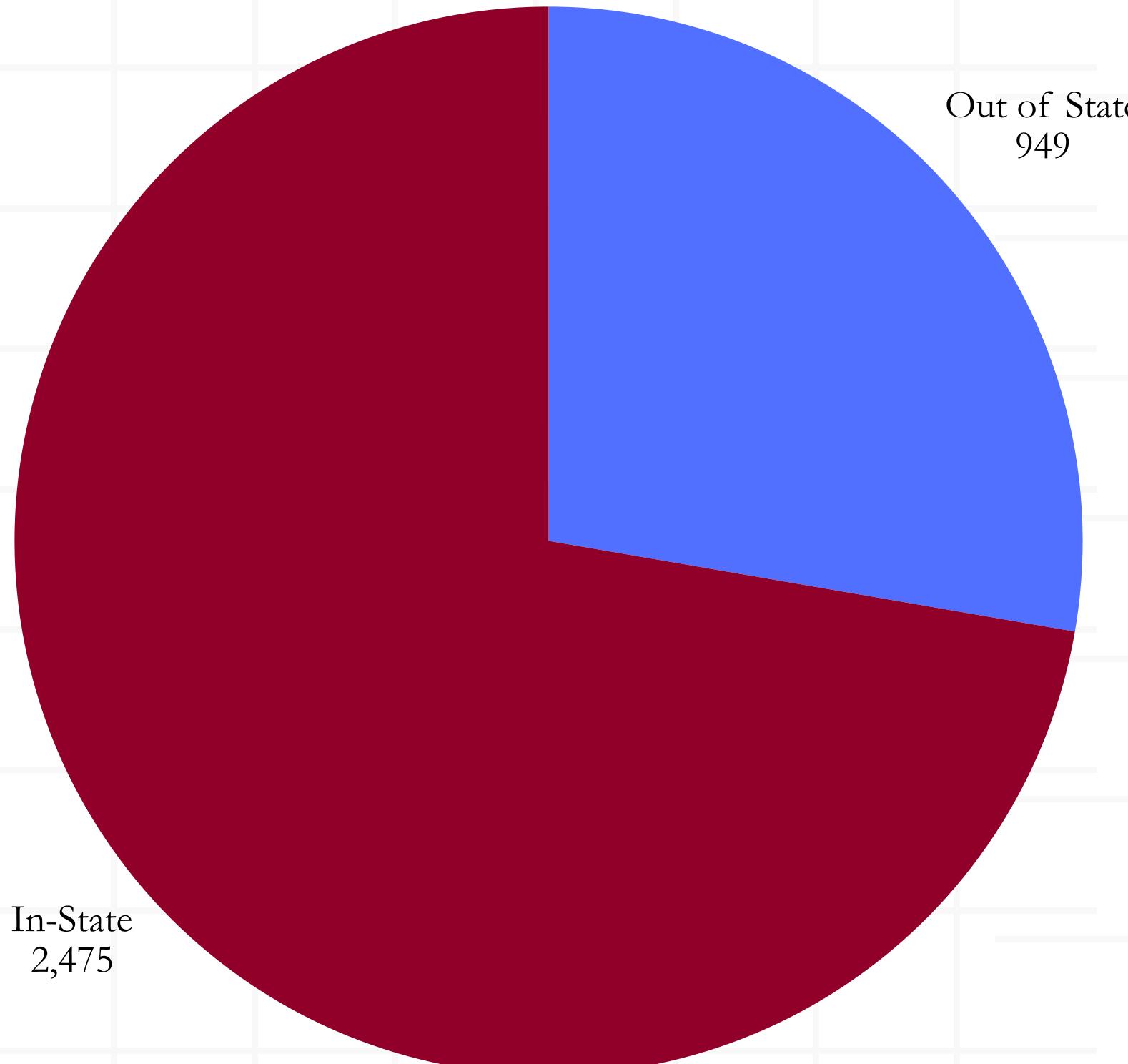
Applied	9,830	11,017	17,855
Admitted	8,034	9,102	9,153
Enrolled	1,079	1,042	999



# STUDENT ENROLLMENT

## In-State vs Out-of-State Students

● Out of State   ● In-State



Out of State  
949

In-State  
2,475

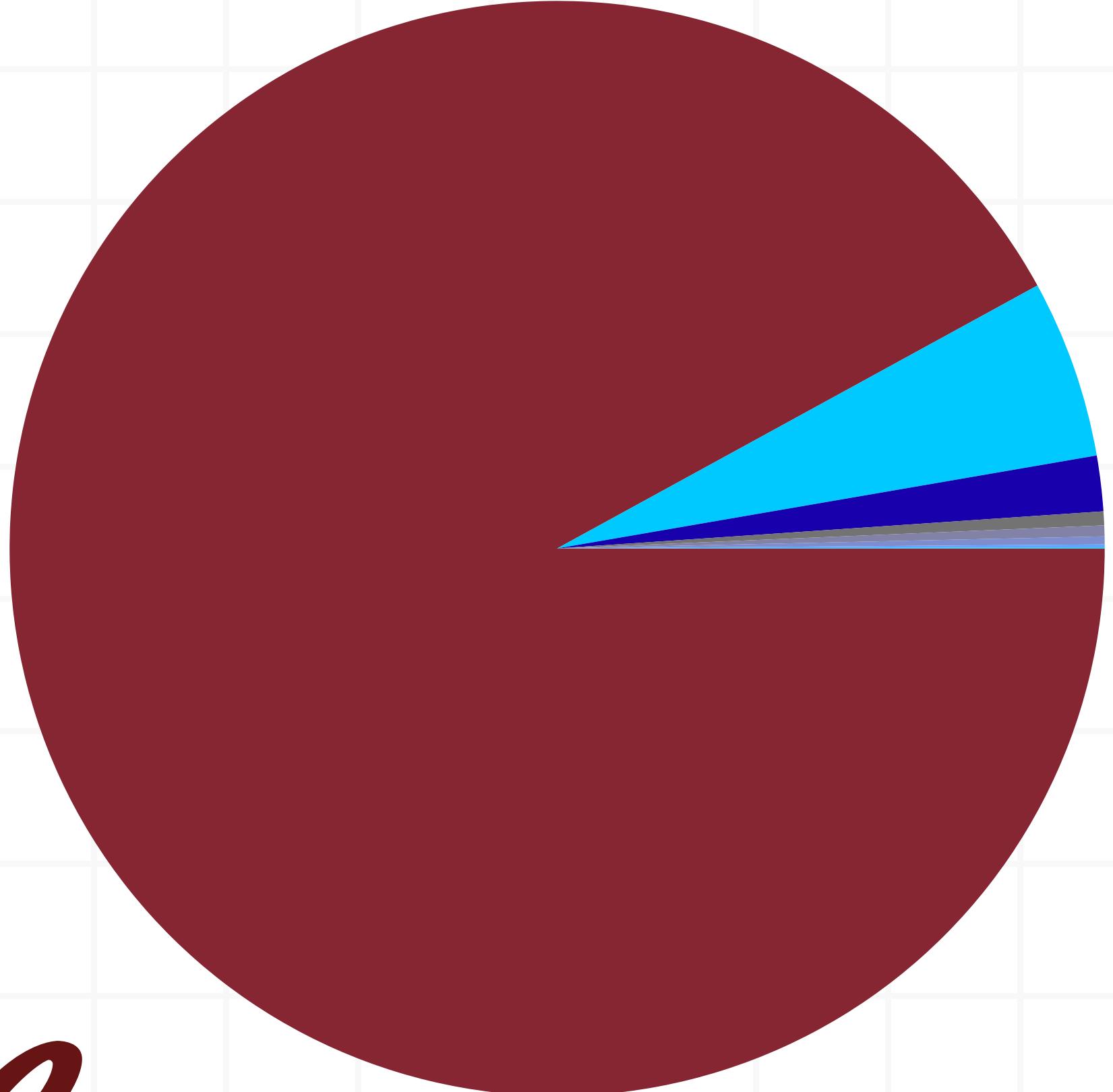
	In-State	Out-of-State
Headcount	2,475.00	949.00
FTE*	2,306.56	922.08

\*Fall 2025 data as of November 7, 2025 per file uploaded to CHE.



# ENROLLMENT BY RACE/ETHNICITY; COUNT, PERCENT

FALL 2025



Race/Ethnicity	Count	Percent
Black/African American	3,151	92.0%
Unknown/Two or More Races	180	5.3%
White, non-Hispanic	56	1.6%
Asian	14	0.4%
Hispanic	11	0.3%
American Indian	8	0.2%
Non-Resident	3	0.1%
Native Hawaiian/Alaskan Native	1	0.0%



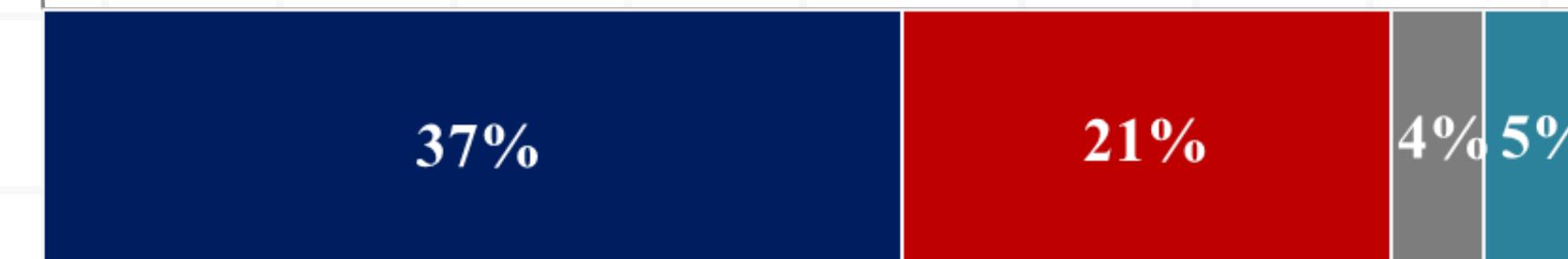
# GRADUATION DATA

Fall 2018 First-time, Full-time Degree-Seeking Cohort  
(Total of 475)

4 Years Later



6 Years Later

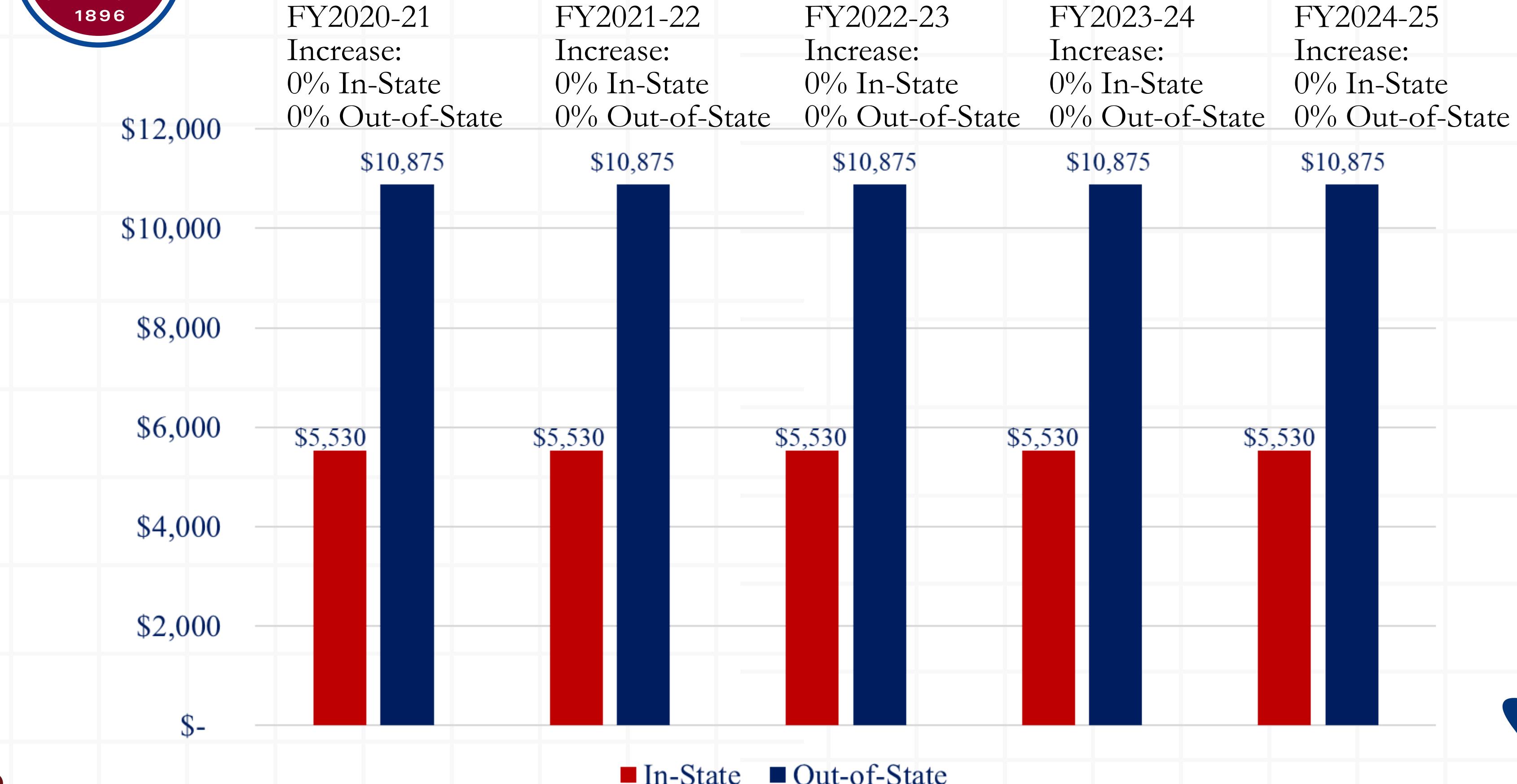


- Graduated from SC State
- Still Enrolled at SC State

- Enrolled at Another Institution
- Graduated from Another Institution



# TUITION HISTORY - PER SEMESTER



\*Tuition has not increased since FY18-19



# 2025-2026 TUITION AND FEE SCHEDULE

Full-time Undergraduate tuition and fees per semester  
(twelve hours or more):

		UNDERGRADUATE		GRADUATE	
		In-State	Out-of-State	In-State	Out-of-State
Tuition		\$4,764	\$10,109	\$4,964	\$10,519
Per Capita Student Fees					
	Library Fee	75	75	75	75
	Technology Fee	200	200	200	200
	Health Services Fee	120	120	120	120
	Student Activity Fee	80	80	80	80
	Museum & Planetarium Fee	35	35	35	35
	Athletic Fee	256	256	256	256
Subtotal Fees		\$766	\$766	\$766	\$766
Full-Time Tuition and Fees		\$5,530	\$10,875	\$5,730	\$11,285

\*Tuition has not increased since FY18-19



# SCHOLARSHIPS & GRANTS

2024-2025 Undergraduates  
(twelve hours or more):

	Students	Dollars
<b>Federal</b>		
Pell	2,317	\$14,544,566.91
SEOG	<u>530</u>	<u>\$681,338.00</u>
<b>Total Federal Scholarships &amp; Grants</b>	<b>2,847</b>	<b>\$15,225,904.91</b>
<b>State</b>		
SC Need Based Grant	971	\$3,061,028.99
Hope Scholarship	210	\$551,600.00
Life Scholarship (includes Life Enhancement)	299	\$1,442,500.00
Palmetto Fellows (includes Palmetto Fellows Enhancement)	3	\$224,200.00
SC National Guard	<u>26</u>	<u>\$125,921.88</u>
<b>Total State Scholarships &amp; Grants</b>	<b>1,509</b>	<b>\$5,405,250.87</b>
<b>Institutional</b>		
Academic	416	\$2,843,640.16
Athletics	<u>271</u>	<u>\$2,837,383.63</u>
<b>Total Institutional Scholarship &amp; Grants</b>	<b>687</b>	<b>\$5,681,023.79</b>
<b>Total Scholarship &amp; Grant Aid</b>		<b>\$26,312,179.57</b>



# OUTSTANDING DEBT

	Original Principal Amount	Principal Due AFTER 06/30/2025	FY25-26 Principal Payments	FY25-26 Interest Payments	FY25-26 Total Debt Service	Principal Due After 06-30-2025
<b>State Institution Bonds Payable</b>	\$20,845,000	\$7,935,000	1,870,000	317,400	2,187,400	6,065,000
<b>Notes Payable</b>	474,684	145,428	96,659	1,322	97,981	48,769
<b>State Loans Payable</b>	6,000,000	2,388,176	319,902	35,134	355,036	2,068,274
<b>Total Bonds and Notes Payable</b>	<b><u>\$27,319,684</u></b>	<b><u>10,468,604</u></b>	<b><u>2,286,561</u></b>	<b><u>353,856</u></b>	<b><u>2,640,417</u></b>	<b><u>8,182,043</u></b>



# EMPLOYEES

The college has 741 employees with a total payroll of slightly less than 2.2 million per year (Fall 2025)

- 178 Full-Time Faculty
- 86 Part-Time Faculty
- 250 Full-Time Staff
- 227 Temporary (P14 and P13)

	Total	State	Federal	Other
Authorized FTE's	448.9800	238.2800	50.2700	160.4300
Filled FTE's	428.0000	238.2800	41.3324	148.3876
Vacant	20.9800	0.0000	8.9376	12.0424

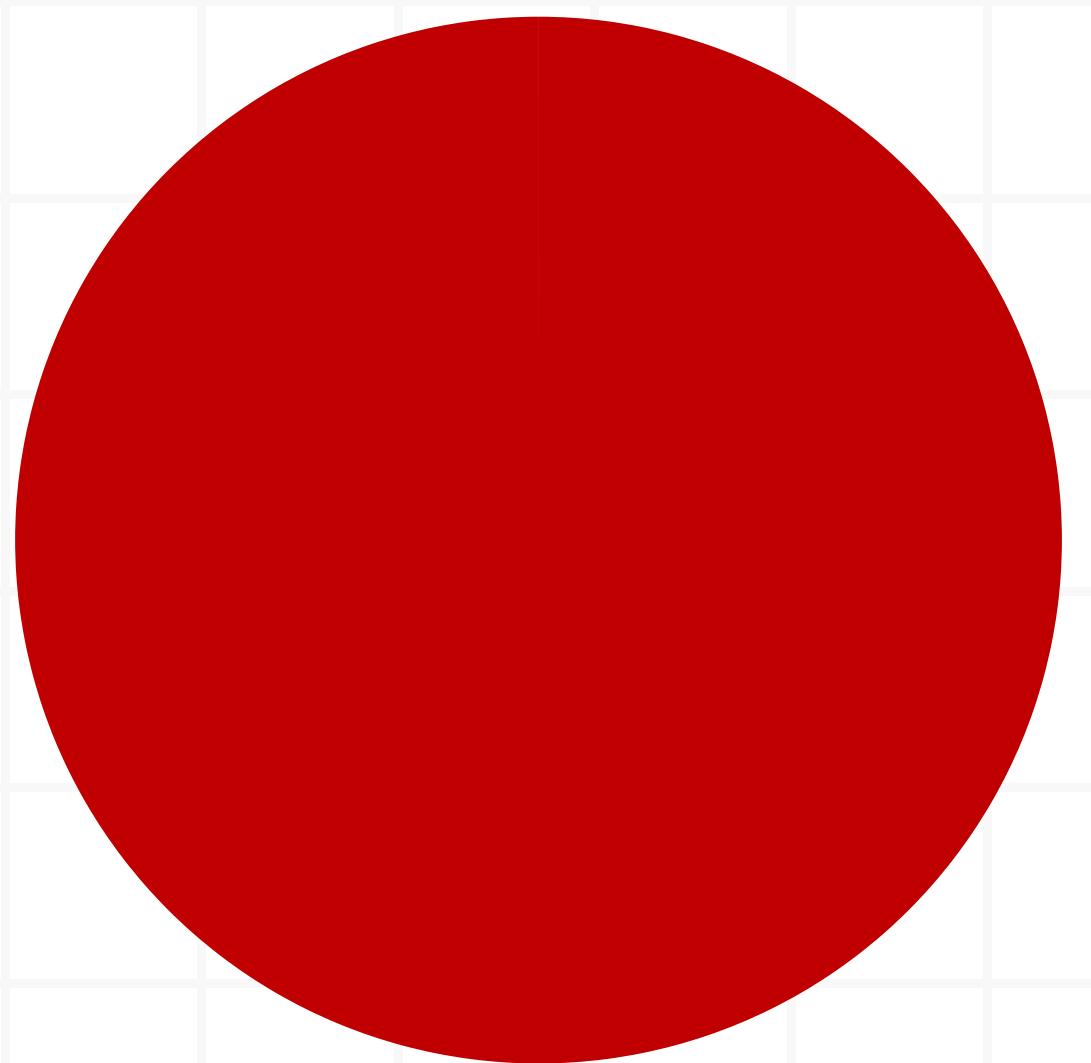
\*The FTE data includes the PSA Authorized FTEs (74)

\*\*The Total Authorized does not include the 85.02 Interim FTEs

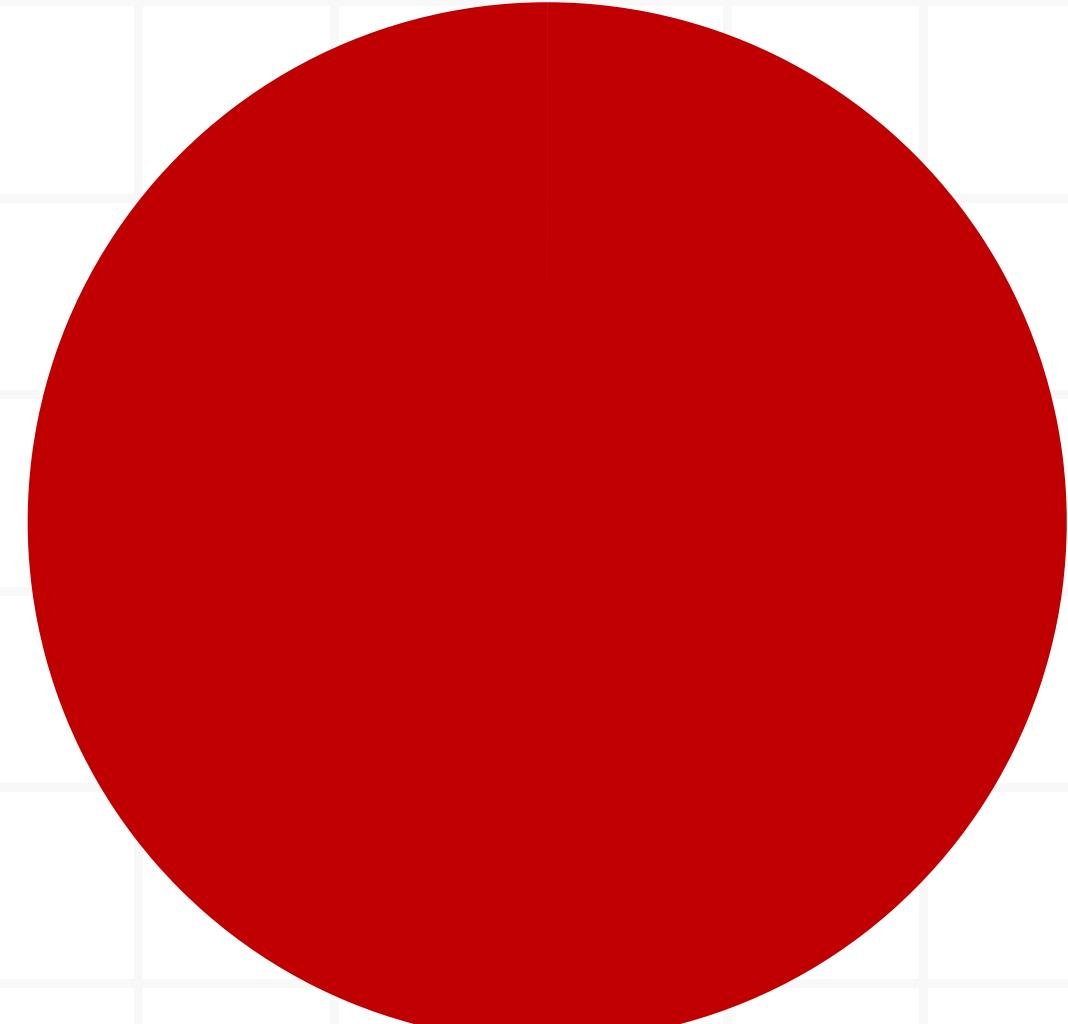


# EMPLOYEES - CONT'D

## Academic Executive Officers Analysis Chart



Males  
1



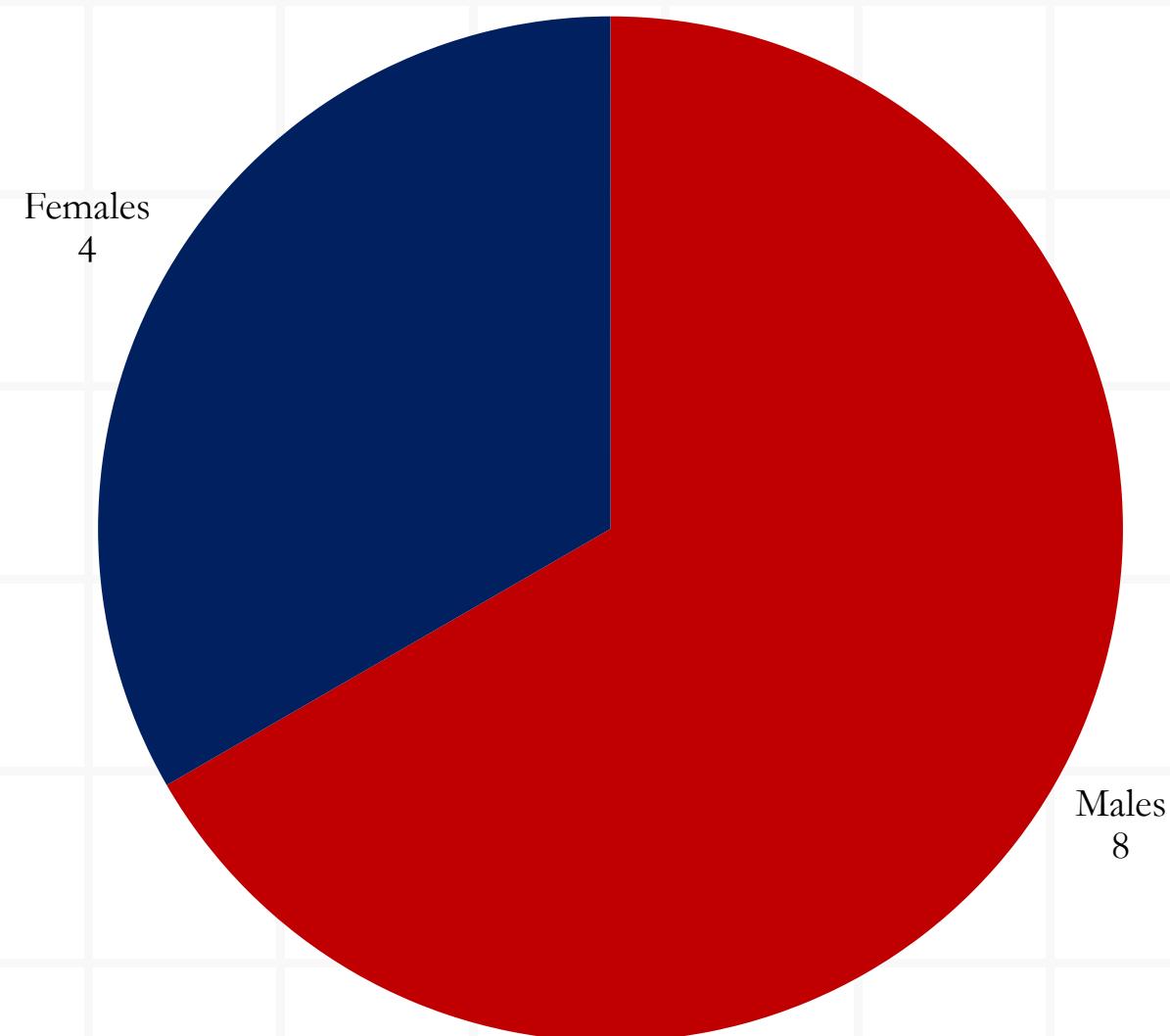
White  
100%

Total  
1

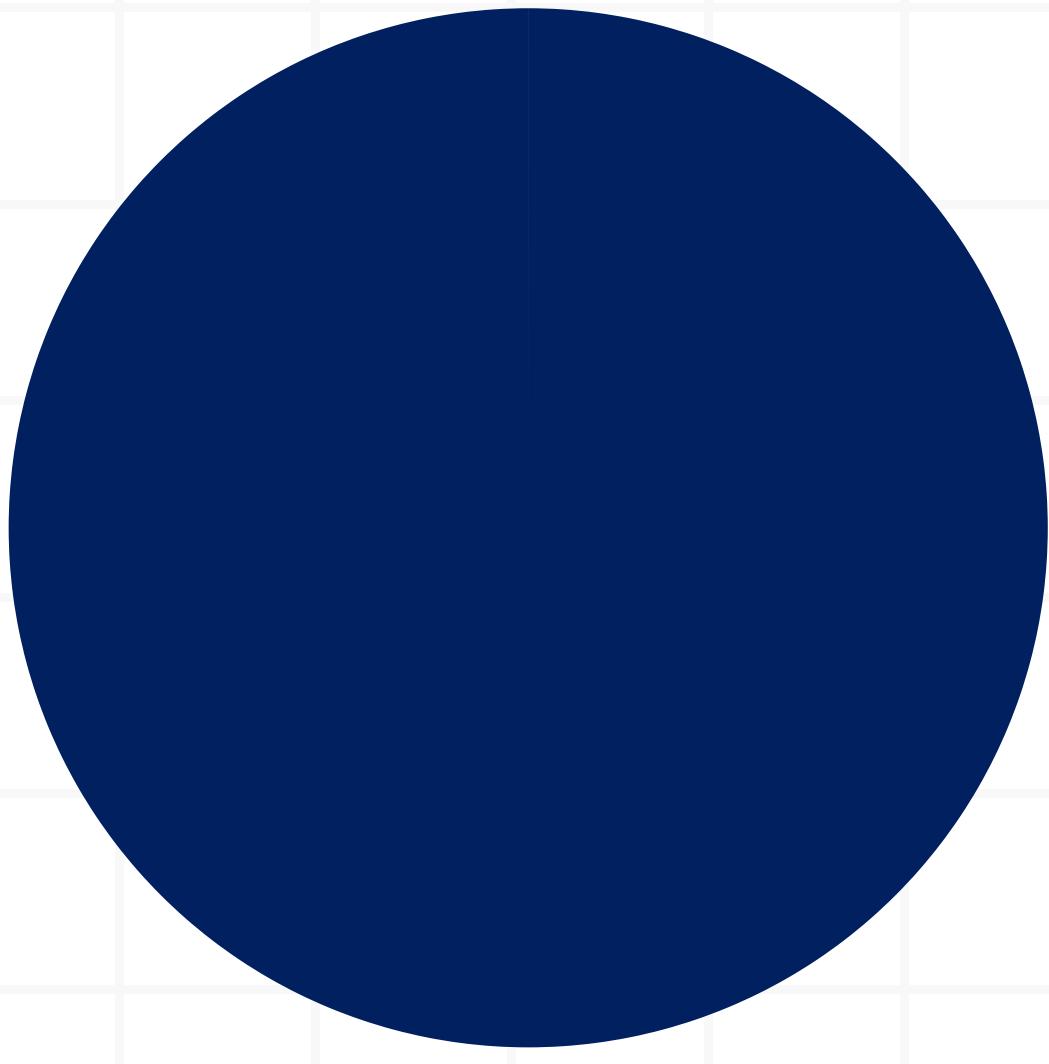


# EMPLOYEES - CONT'D

## Overall Representation of Administration



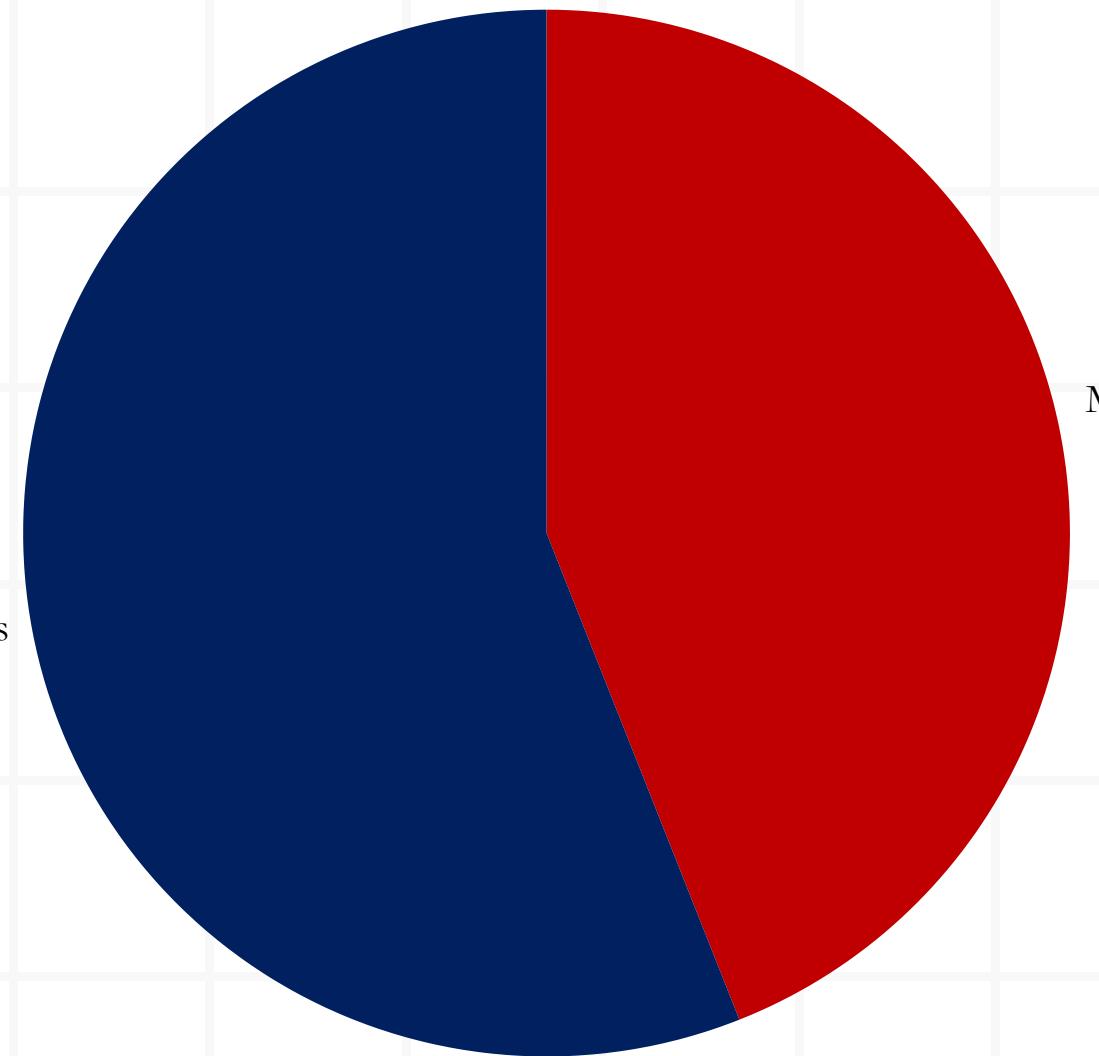
Total  
12



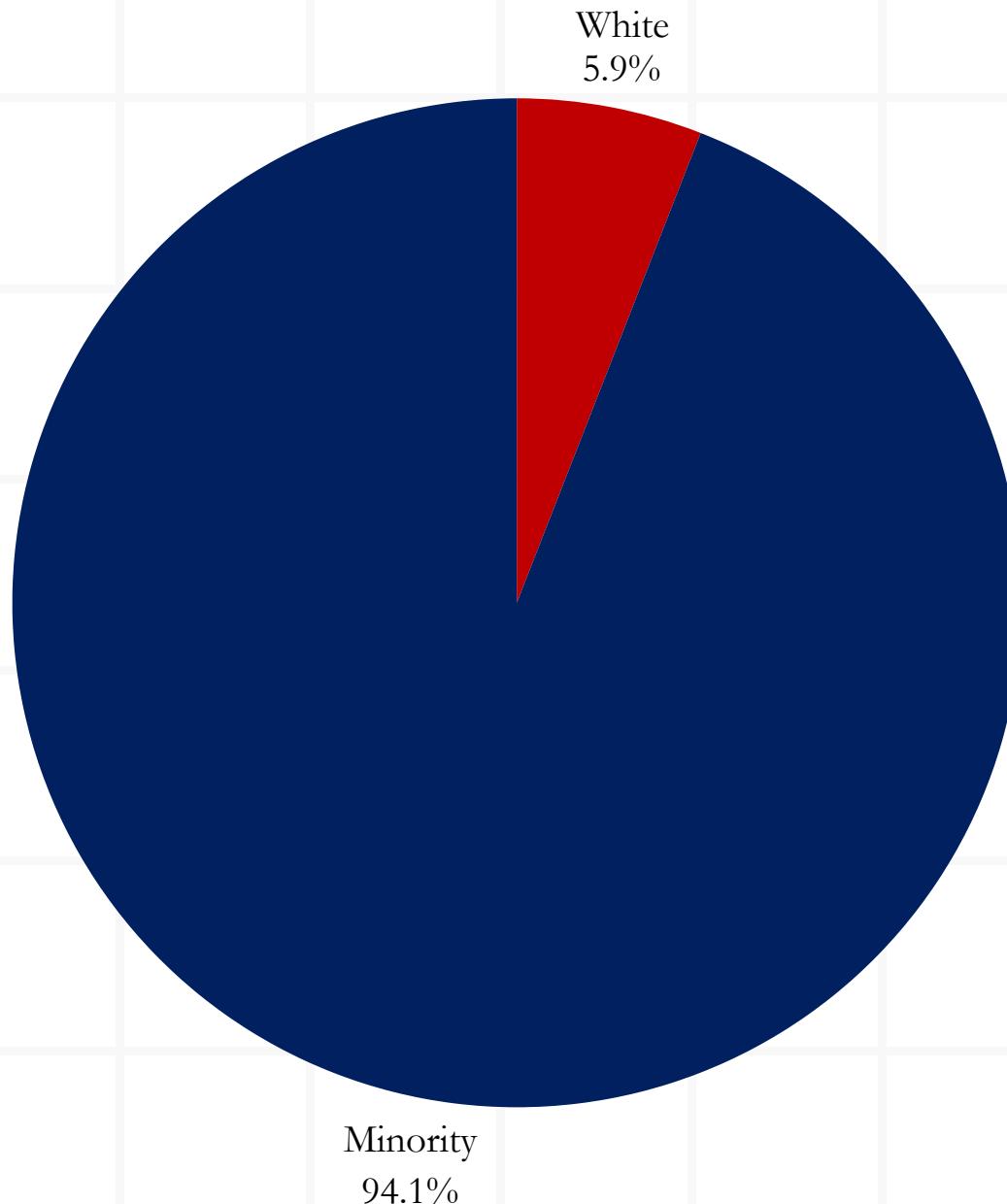


# EMPLOYEES - CONT'D

## Overall Representation of Employees



Total  
741





# CAPITAL PROJECTS

Project	Status	Balance	Revenue Source
James E. Clyburn Transportation and Conference Center Construction (Project Number 9573)	Active	\$14,052,347	Capital Reserve Funds - \$2,545,016 Other Funds - \$2,335,284 Federal Funds - \$9,172,047
Midlands Cluster (Cayce Facility) Renovations (Project Number 9656)	Active	\$13,072,492	Federal - HEERF - \$13,072,492
Truth Hall Renovation (Project Number 9661)	Active	\$24,973,021	State Appropriations - \$2,000,000 Capital Reserve Funds - \$8,000,000 Federal Funds - \$14,973,021
Reserve Officers Training Corp. Center (Project Number 9662)	Active	\$360,000	Other Funds - State Match - \$360,000
Supplemental Housing - Modular Lease (Project Number 9663)	Active	\$3,850	Other Funds - Student Housing Improvement Funds - \$3,850



# CAPITAL PROJECTS, CONT'D

Project	Status	Balance	Revenue Source
KW Green Student Center Renovation - Expansion (Project Number 9664)	Active	\$20,000,000	State Appropriations - \$20,000,000
PSA Research/Extension Center (Bamberg) (Project Number 9665)	Active	\$11,410,136	Federal - USDA - \$11,410,136
Benner C Turner Hall (Project Number 9666)	Active	\$53,454,335	State Appropriations - \$43,454,335 Capital Reserve Fund - \$10,000,000
Health and Wellness Center (Project Number 9667)	Active	\$200,000	Other Funds - Student Housing Improvement Funds - \$200,000
New Student Residence Hall (Project Number 9668)	Active	\$50,000,000	Federal - \$50,000,000



# CAPITAL PROJECTS, CONT'D

Project	Status	Balance	Revenue Source
PSA-Camp Harry E Daniels Redevelopment (Project Number 9669)	Active	\$22,843,104	State Appropriations - \$10,000,000 Capital Reserve Fund - \$2,000,000 Federal - USDA - \$10,843,104
Whittaker Library Replacement (Project Number 9670)	Active	\$620,000	State Appropriations - \$620,000
M. Maceo Nance Hall Renovation Phase I (Project Number 9671)	Active	\$300,000	Other Funds - \$300,000
Olar Research & Ext Farm Expansion (Project Number 9672)	Active	\$400,000	Federal - USDA - \$400,000
KW Greene Student Center Renovation (Project Number 9757)	Active	\$295,984	State Appropriations - \$295,984



# MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS

Project	Cost	Status	Funding Source
Academic Building Access Control	\$250,000	Awarded	Title III
Rowe Hall Renovation	\$2,000,000	Design Phase	Other Funds
Nix Hall Window Renovation	\$2,000,000	Design Phase	Other Funds
MLK Auditorium Waterproofing	\$750,000	Design Phase	Title III
Nance Hall Renovation	\$15,000,000	Design Phase	Other Funds
Williams Hall Fresh Air AUH's	\$800,000	Design Phase	Auxiliary
Hodge Hall Fire Alarm Upgrade	\$200,000	Design Phase	Title III
Whittaker Library Replacement	\$30,000,000	Seeking Phase II Approval	Capital Appropriations
New Residence Hall	\$60,000,000	Commence March 2026	Federal Bond



# MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS, CONT'D

Project	Cost	Status	Funding Source
Student Center Expansion	\$20,000,000	Commence 02/15/2026	Capital Appropriations
Truth Hall Renovation	\$25,000,000	Commenced 10-01-2025	Capital Appropriations
Turner Hall Replacement	\$54,700,000	Commenced 08-01-2025	Capital Appropriations
Bulldog Performance Center	\$1,717,000	50%	Other Funds
Hugine Suites Painting	\$229,850	Completed	Other Funds
Battiste Hall Painting	\$93,950	Completed	Other Funds
Queens Village Phase I Renovation	\$1,600,000	Completed	Other Funds
Queens Village Phase II Renovation	\$1,700,000	Completed	Other Funds
Earle Hall Renovation	\$186,538	Completed	Other Funds



# MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS, CONT'D

Project	Cost	Status	Funding Source
Bowling Alley Renovation	\$317,753	Completed	Other Funds
Hugine Suites HVAC	108,000	Completed	Other Funds
Hugine Suites Community Safety Hub	\$40,000	Completed	Other Funds
SCSU PD Dispatch	\$10,000	Completed	Other Funds
Perimeter Fence Upgrades	\$45,000	Completed	Other Funds
Campus Wide ADA Sidewalk Improvements	\$10,000	Completed	Other Funds
Crawford Zimmerman Chiller Replacement	\$187,000	Completed	Other Funds
Admissions HVAC Replacement	\$25,000	Completed	Other Funds
Belcher Hall Boiler Replacement	\$19,418	Completed	Other Funds



# MAJOR MAINTENANCE AND CAPITAL IMPROVEMENT PROJECTS, CONT'D

Project	Cost	Status	Funding Source
Replace Davis Hall Exhaust Turbines	\$75,000	Completed	Other Funds
Fines Arts Recital Hall Upgrades	\$600,095	Completed	Title III
MLK Auditorium Upgrades	\$250,000	Completed	Title III
Academic Building Restroom Upgrades	\$405,000	Completed	Title III
Hodge Hall Classroom Upgrades	\$514,500	Completed	Title III
KW Green Student Center Renovation	\$4,400,000	Completed	Capital Appropriations
<b>TOTAL</b>	<b>\$223,234,104</b>		



# DEFERRED MAINTENANCE

- SC State University has a Deferred Maintenance plan. The plan includes a review of the facilities portfolio identifying all facility related renewal needs (deferred, capital renewal and capital improvements)
  - Over a pre-defined period-of-time
  - Based on State required State Building Condition Survey
- C&W Services (UNICCO at the time) completed the facilities assessment in 2017. This assessment is updated annually by the current Facilities team.
  - As projects are completed
  - As new needs are identified
- In FY25, SC State University spent \$10,817,104 on Deferred Capital needs
- SC State University has projects in design and under contract for an additional \$212,417,000 in FY26
- Current FCA identifies current assessment of \$55M in deferred capital maintenance needs



# Thank You



FY 2026-2027 Budget Hearing  
SC House Ways and Means  
Higher Education Budget Subcommittee  
Presented by Dr. David J. Cole, President, MUSC  
January 20, 2026



# MUSC At a Glance

## Education

- Six colleges: Dental Medicine, Graduate Studies, Health Professions, Medicine, Nursing, and Pharmacy
- Over 3,491 students (303 undergraduates)
- 1,048 residents and fellows (142 GME programs)
- 3-year MD program

## Patient Care

- MUSC Health provides patient care to citizens in all 46 counties in South Carolina
- Broadest range of specialties and complex care in South Carolina – more than 15 only at MUSC Health
- Over 950 care locations situated in all regions of South Carolina
- 460 telehealth sites as well as connectivity to patients' homes
- Statewide virtual urgent care platform

## Research and Innovation

- Largest research institution in South Carolina (Nearly \$360 million in FY 2025)
- South Carolina's only National Cancer Institute-designated cancer center
- MUSC Health has healthcare system partners or clinical affiliates in all 46 counties in South Carolina
- South Carolina Clinical & Translational Research (SCTR) Institute, a statewide NIH-funded Clinical & Translational Science Award (CTSA) Program Hub

## Recognition

- MUSC has been serving South Carolina for 202 years
- MUSC Health Charleston ranked No. 1 hospital in South Carolina by *U.S. News & World Report* for the eleventh year in a row
- MUSC Health Charleston nationally ranked (top 50) in 7 specialties and 19 high performing specialties, procedures or conditions by *U.S. News & World Report*
- MUSC Shawn Jenkins Children's Hospital ranked No. 1 in South Carolina and eleventh in the southeast by *U.S. News & World Report*

## Impact

- Statewide economic impact of \$10.1 billion
- \$8.9 billion FY 2026 expenditure budget
- 34,445 employees
- South Carolina's only integrated academic health sciences center
- Hospitals in Charleston, Chester, Florence, Kershaw, Lancaster, Marion, Orangeburg, Richland, and Williamsburg counties with over 2,800 patient beds

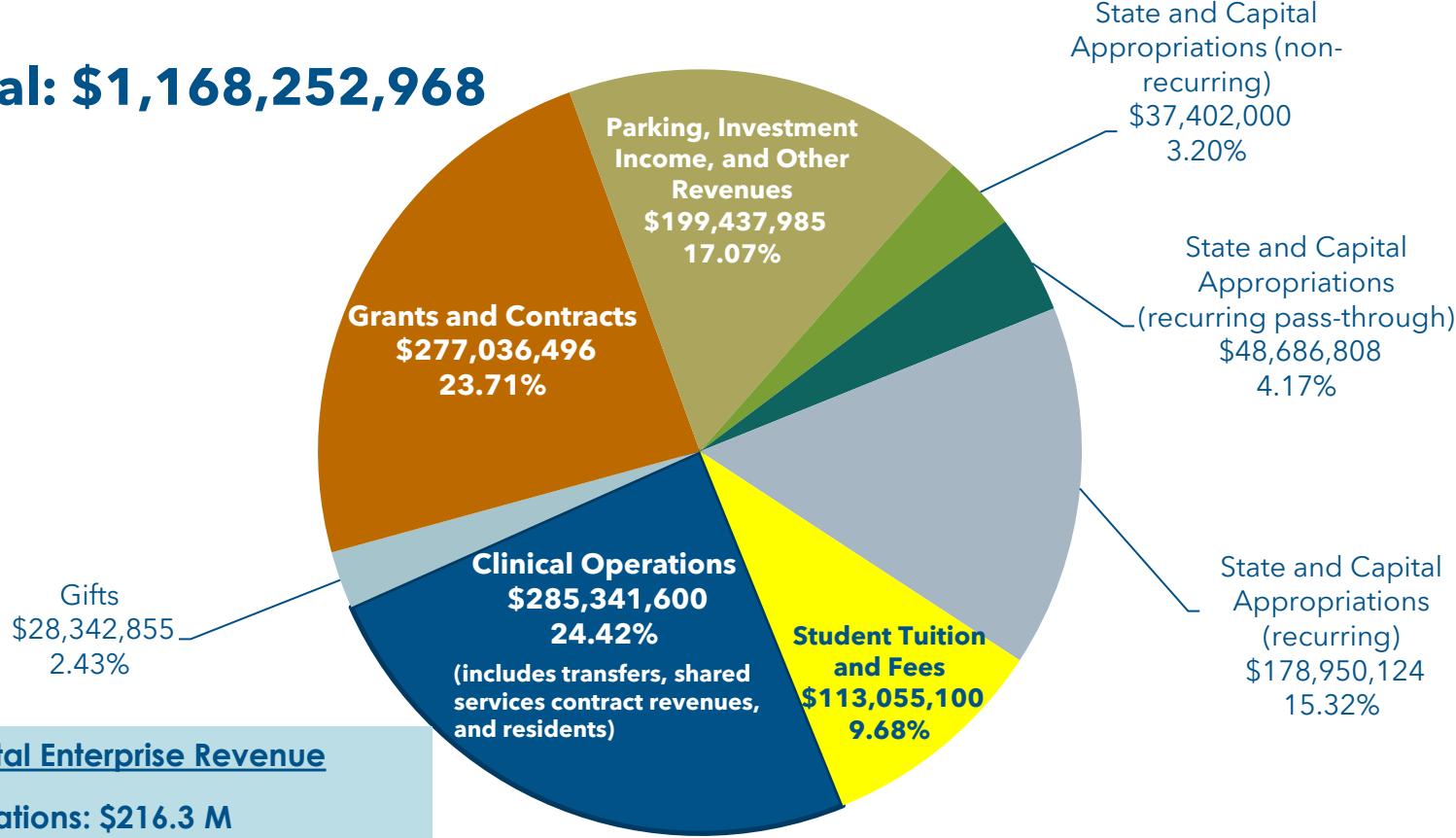
# Appropriations History

	FY 2023-2024	FY 2024-2025	FY 2025-2026
Recurring	\$128,043,318	\$150,887,308	\$178,950,124
Non-recurring/Capital	8,500,000	25,327,510	37,402,000
Other Funds	36,654	36,654	40,000
Federal Funds	0	0	0
<b>Total</b>	<b>\$136,579,972</b>	<b>\$176,251,472</b>	<b>\$216,392,124</b>

# Authorized University Revenues by Source FY 2025-2026

## MUSC Board of Trustees Approved Budget

**Total: \$1,168,252,968**



**\$8.9 B Total Enterprise Revenue**

**State Appropriations: \$216.3 M**

- \$178.9 M Recurring
- \$37.4 M Nonrecurring (Capital)

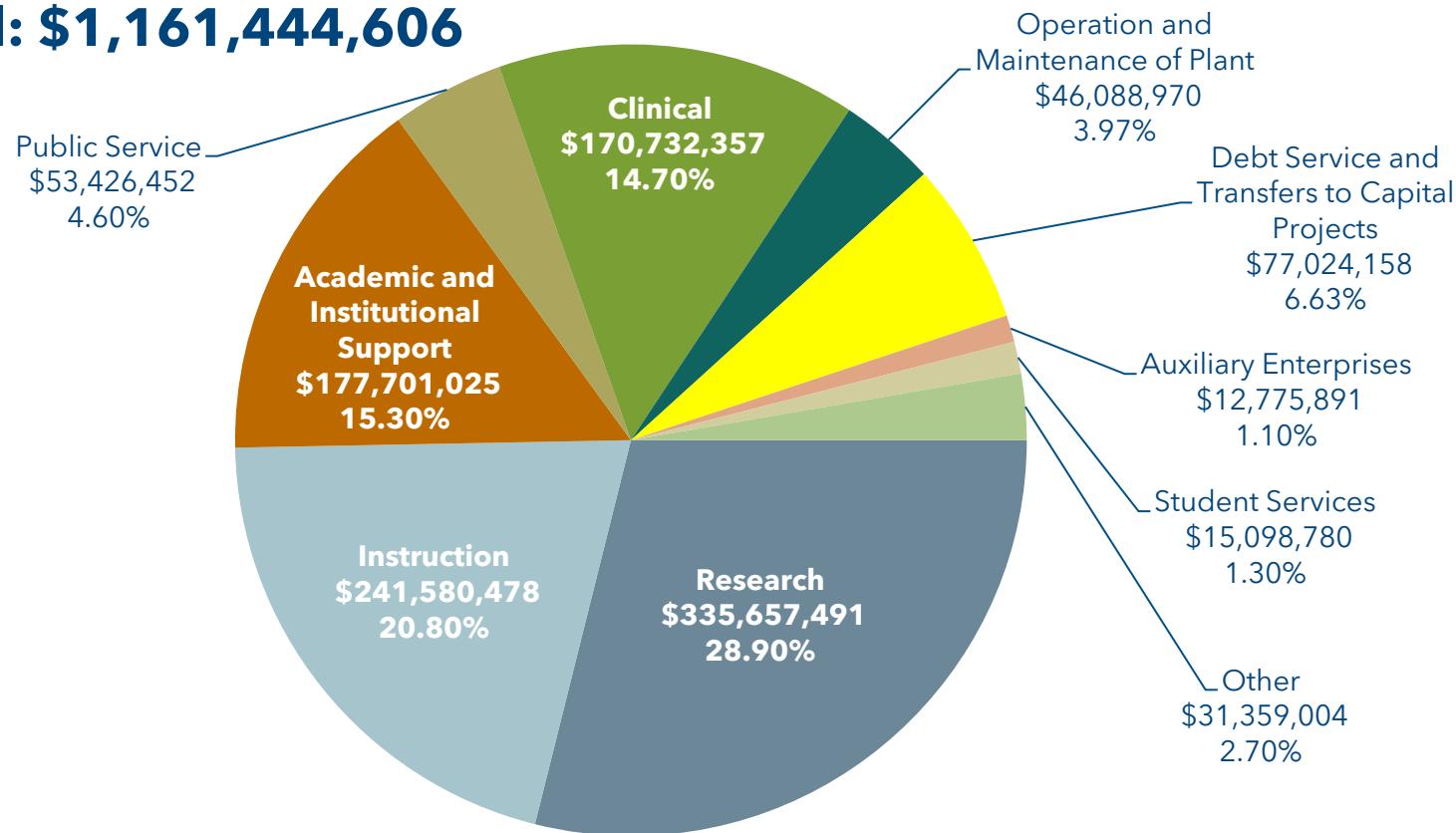
**3% of Total Enterprise Budget**

- 15.3% of University Budget
- 0.7% of MUSC Health Budget

# Authorized University Expenses FY 2025-2026

## MUSC Board of Trustees Approved Budget

**Total: \$1,161,444,606**



# Budget Requests

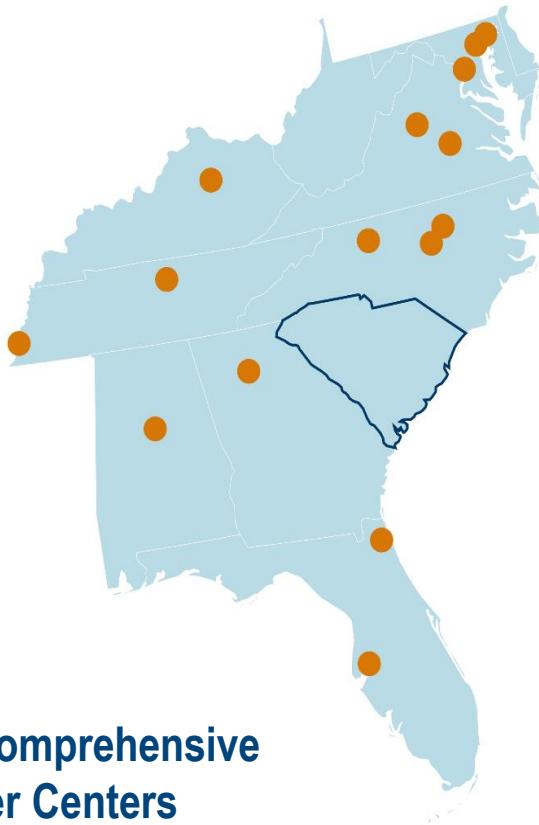
Request	Amount	Type
1. Tuition Mitigation	\$20,949,502	R
2. Comprehensive Cancer Hospital	\$350,000,000	C
3. Campus Renewal Projects	\$75,000,000	C
4. Additional Positions: Request Authorization only	311	R
5. Federal Funds Changes: Request Spending Authorization only	\$17,000,000	R
6. Other Funds Changes: Request Spending Authorization only	\$6,500,000	R
		R - Recurring C - Capital

# Budget Requests

Request	Amount Requested	Type	Description of Request
1. Tuition Mitigation and Mandated Costs	\$20,949,502	Recurring	To address the increased cost of delivering a quality education for SC students and not increase in state tuition. Increased costs are based on: Inflation (estimated using the Higher Education Price Index (HEPI)), Personnel expenses (based on a 2% cost-of-living adjustment), and a 4.6% increase in insurance premiums, with partial offset from anticipated state funding.
2. Comprehensive Cancer Hospital	\$350,000,000	Capital	MUSC and Hollings Cancer Center (HCC) are committed to transforming cancer care in South Carolina by becoming a National Cancer Institute (NCI) Comprehensive Cancer Center (2028). This requires MUSC to partner with local communities to enable access to best-in-class cancer care and cutting-edge clinical trials for all South Carolinians. Critical to this is the construction of a new state-of-the-art Comprehensive Cancer Hospital (2030). This facility will provide integrated, patient-centered cancer care and support research that will be able to define a new standard of care. The new hospital will transform cancer care delivery, and position South Carolina as a national leader in cancer treatment and research.

# Comprehensive Cancer Center

MUSC is committed to achieving Comprehensive Cancer Center status in 2028.



This means that MUSC must prove to the National Cancer Institute we are able to provide access to state-of-the-art cancer care to the citizens of SC.

## How:

MUSC is building a statewide cancer ecosystem with partner hospitals and providers, including access to clinical trials and local care.

Within the MUSC system, we are building a hub and spoke model, with a new state-of-the-art Comprehensive Cancer Hospital in Charleston.

## Our vision, commitment to South Carolina:

- **Making Cure a reality**
- **Delivering best in class cancer patient experience for South Carolinians**

# Comprehensive Cancer Center

## **The Ask:** \$350M capital support

(We are initiating a \$200M philanthropic campaign to support a public/private partnership.)

## **The Need:**

South Carolina faces a projected 20% increase in cancer incidence by 2028.<sup>1</sup>

## **Cancer Hospital Comprehensive Services:**

600,000-sq ft building with inpatient oncology and operating rooms

- Precision medicine, chemotherapy infusion and radiation oncology programs
- Survivorship, prevention and supportive care services
- Stem cell transplantation and advanced cellular therapies (e.g., CAR-T)
- Dedicated urgent care center
- Cutting-edge clinical trials, coordinated care with partner hospitals and providers

## **For the State:**

- Attracts and retains top-tier physicians, scientists and health care professionals
- Creates high-value jobs and strengthens the biomedical economy
- Excellent care supports Hollings Cancer Center's efforts to achieve NCI Comprehensive Cancer Center designation in 2028
- Ensures that rural and underserved communities across the state benefit from MUSC's cancer network

## **Bottom Line in Terms of Cancer Care:**

This facility will deliver best in class patient experience infused with cutting edge research. Enables South Carolina to take care of our own with best-in-class care across all 46 counties.

**Best local cancer care will become a reality for South Carolinians.**

<sup>1</sup>Source: Advisory Board Cancer Incidence Estimator based on USCS Data (CDC)

# Budget Requests

Request	Amount Requested	Type	Description of Request
3. Campus Renewal Projects	\$75,000,000	Capital	Includes projects that will repair and modernize University facilities around campus, reducing mitigation expenses and disruptions to the education process.
4. Additional Positions: Request Authorization Only	311 positions	Recurring	A total of 211 faculty and 100 classified FTEs are needed based on projected hiring needs to support new and/or expanding clinical programs and research initiatives.
5. Federal Funds Changes: Request Spending Authorization Only	\$17,000,000	Recurring	Support for sustainability in the growth of research programs.
6. Other Funds Changes: Request Spending Authorization Only	\$6,500,000	Recurring	Support the clinical enterprise growth and expansion.

# Proviso Requests

- Delete proviso 23.6 - Residential Rehabilitation Treatment Assessment

~~Text: The MUSC Hospital Authority, in conjunction with existing service providers of alcohol and substance abuse treatment, shall assess the need in developing long term inpatient residential rehabilitation treatment programs. The MUSC Hospital Authority shall submit a report by September 30, 2025, to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee detailing these efforts and its proposed plan.~~

**Reason:** The required actions in the proviso have been completed.

# Current Provisos: Section 23 (1 of 2)

- **Keep: 23.1. (MUSC: Rural Dentist Program)** The Rural Dentist Program, in coordination with the Department of Public Health's Dentistry Program, is established at the Medical University of South Carolina. The funds appropriated to the Medical University of South Carolina for the Rural Dentist Program shall be administered by the South Carolina Area Health Education Consortium physician recruitment office. The costs associated with administering this program are to be paid from the funds appropriated to the Rural Dentist Program and shall not exceed four percent of the appropriation. The Medical University of South Carolina is responsible for the fiscal management of funds to ensure that state policies and guidelines are adhered to. MUSC shall be permitted to carry forward unspent general funds appropriated to the Rural Dentist Program provided that these funds be expended for the program for which they were originally designated. A board is created to manage and allocate these funds to insure the location of licensed dentists in rural areas of South Carolina and on the faculty of the College of Dental Medicine at MUSC. The board will be composed of the following: the Dean, or his designee, of the MUSC College of Dental Medicine; three members from the South Carolina Dental Education Foundation Board who represent rural areas; and the President, or his designee, of the South Carolina Dental Association. The Director of Department of Public Health's Office of Primary Care; the Director or his designee of the Department of Health and Human Services; and the Executive Director of the South Carolina Dental Association shall serve as ex officio members without vote. This board shall serve without compensation.
- **Keep: 23.2. (MUSC: Rural Access Plan)** The MUSC Hospital Authority, in conjunction with the Department of Health and Human Services, shall study how to partner with existing rural hospitals and other entities to ensure that these regions maintain access to medical care. The MUSC Hospital Authority shall submit a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee detailing efforts to maintain medical care at rural hospitals no later than the end of the fiscal year.
- **23.3.** Deleted.

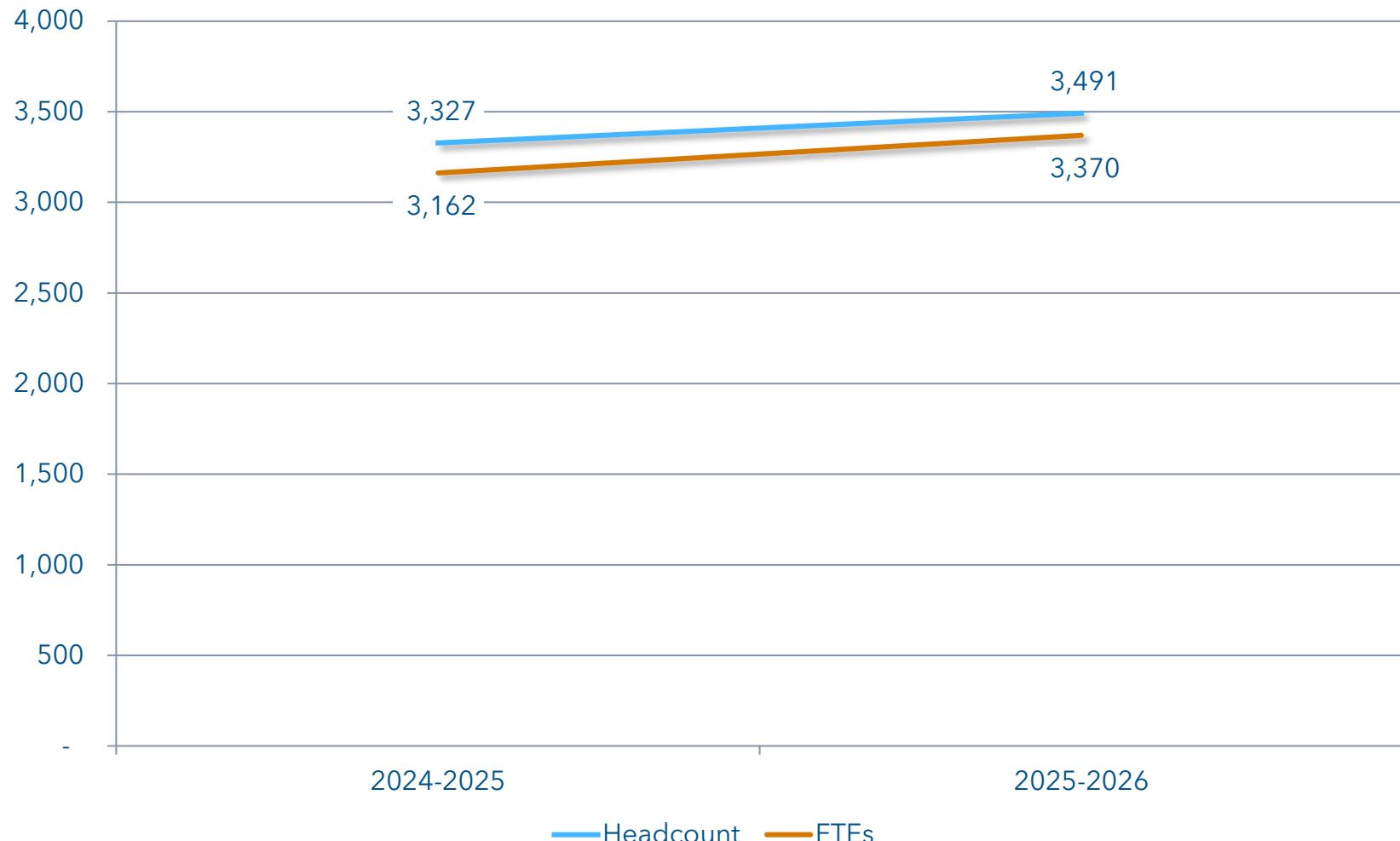
# Current Provisos: Section 23 (2 of 2)

- **Keep: 23.4 (MUSC: Rural Behavioral Health Professional Incentive Program)** Using funds appropriated, the Rural Behavioral Health Professional Incentive is established at the Medical University of South Carolina. The funds appropriated to the Medical University of South Carolina for the Rural Behavioral Health Incentive Program shall be administered by the South Carolina Area Health Education Consortium (AHEC) recruitment office. The costs associated with administering this program are to be paid from the funds appropriated to the Rural Behavioral Health Professional Incentive Program and shall not exceed four percent of the appropriation. AHEC shall be permitted to carry forward unspent general funds appropriated to the Rural Behavioral Health Professional Incentive Program provided that these funds be expended for the program for which they were originally designated. A board is created to manage and allocate these funds to ensure the location of licensed behavioral health professionals in rural and underserved areas of South Carolina. The board will be composed of the following: the Chief Executive Officer, or his designee, of the South Carolina Office of Rural Health; a representative from the South Carolina Primary Care Office of the Department of Public Health; a behavioral health professional; a representative from the South Carolina Department of Mental Health; and a staff member from the South Carolina Area Health Education Consortium. This board shall serve without compensation.
- **Keep: 23.5. (MUSC: Blood Borne Virus Screening)** Of the funds appropriated for Blood Borne Virus Screening, the Medical University Hospital Authority, in conjunction with the Frontlines of Communities in the United States (FOCUS) Initiative, shall utilize at least \$200,000 to develop a pilot program to improve the screening, diagnosis, and linkage to care for blood borne viruses by routinizing screening services in hospital emergency departments. The pilot program shall lead to reduced transmission rates for South Carolinians by improving the early identification of undiagnosed infections, supporting the identification of individuals living with blood borne viruses who were previously diagnosed but are not participating in care, and providing linkage to care for individuals who would benefit from blood borne virus management or participating in preventative services. By June 30, 2025, the MUSC Hospital Authority shall submit a report to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, and the Department of Public Health detailing the effectiveness of the program.

# Appendix

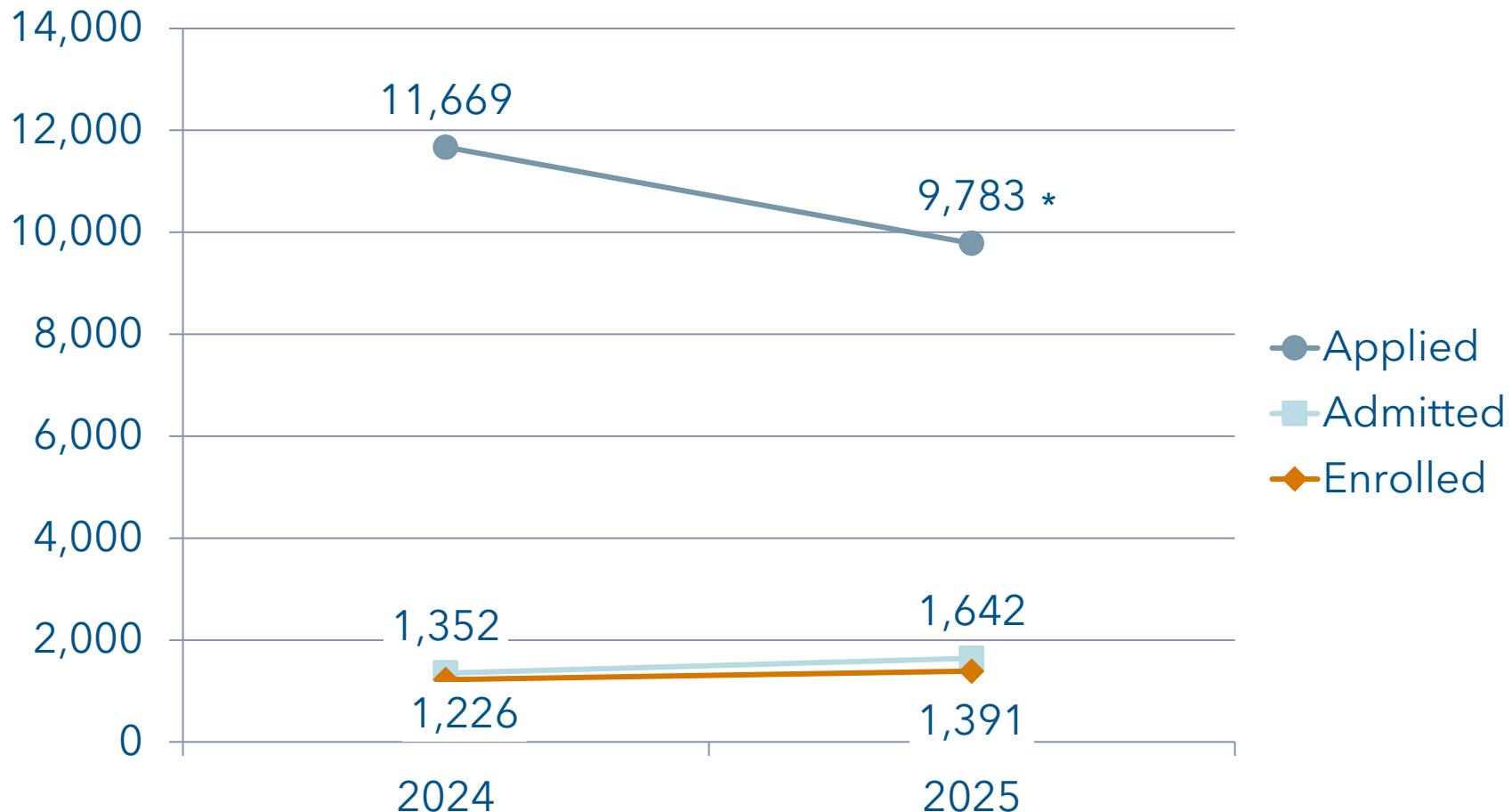
# Student Enrollment

## Headcount & Full Time Equivalent (FTE)



# New Student Enrollment

## Applied, Admitted, and Enrolled for 2024 and 2025

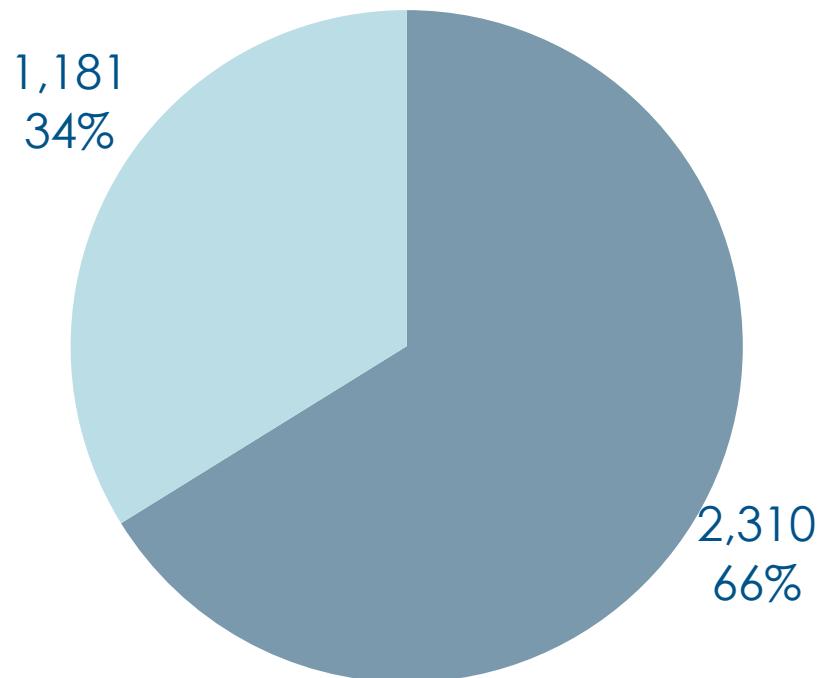


\*Procedure for counting total applications has been adjusted to exclude national Centralized Application Service (CAS) applications that were not paired with a supplemental MUSC application.

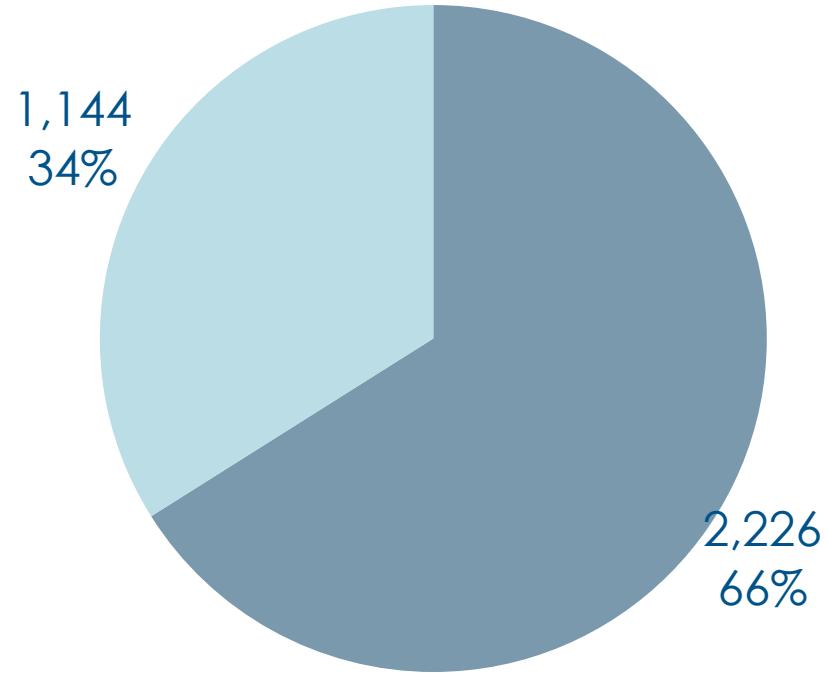
# In-state versus Out-of-state

## 2025-2026

**Headcount**

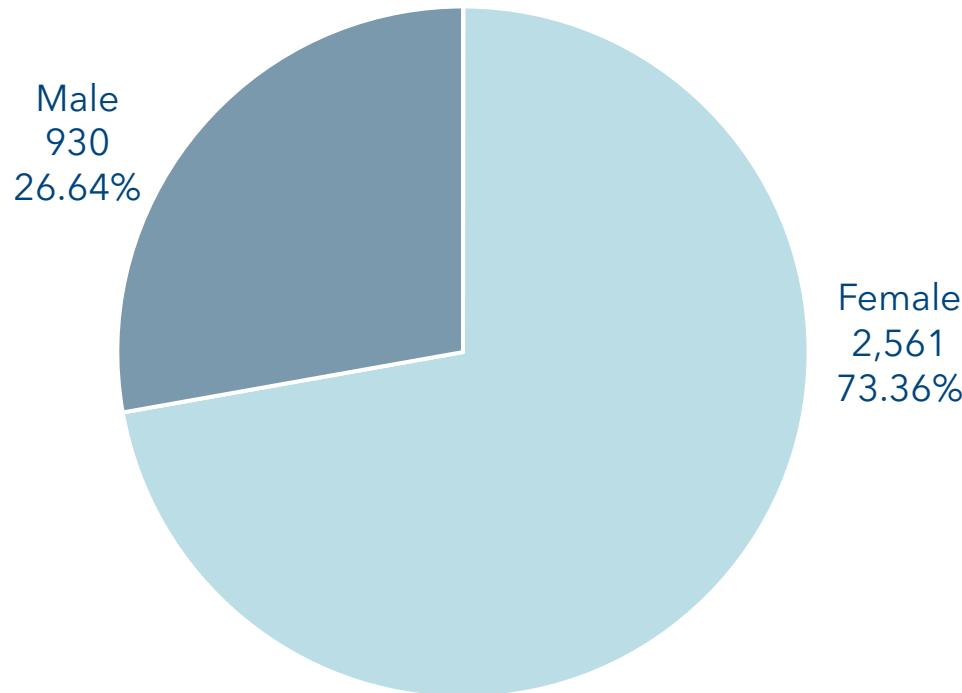


**Full Time Equivalent (FTE)**



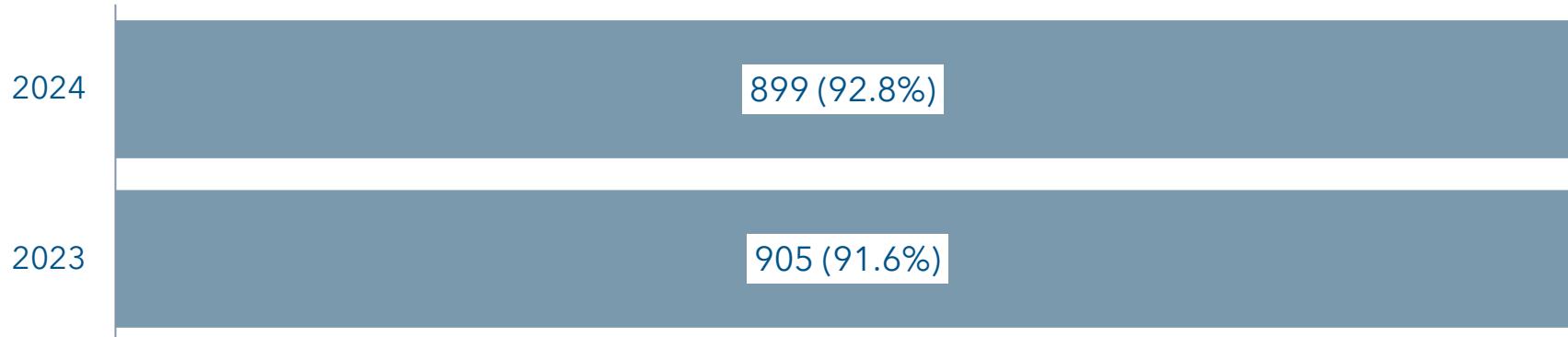
■ In-state ■ Out-of-state

# Student Enrollment 2025-2026 Gender Demographics

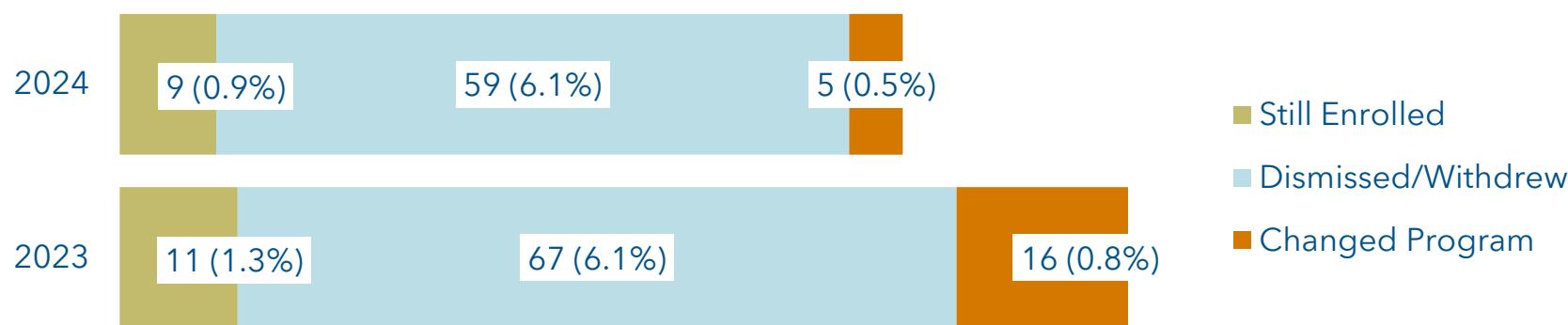


# Graduation Data

## On-Time Graduation



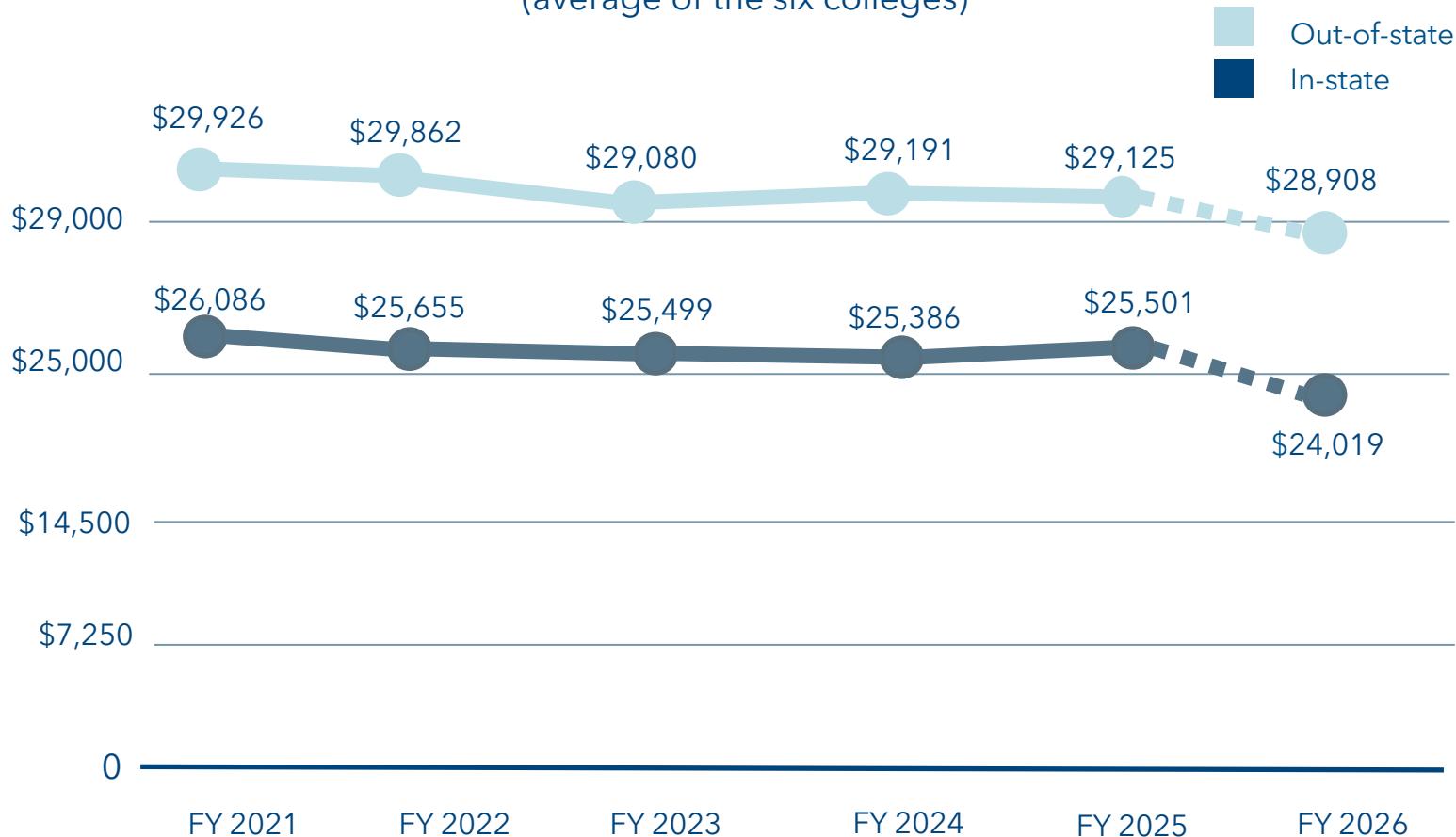
## Did Not Graduate On-Time



The Medical University of South Carolina does not have first-time students. The MUSC graduation rate is calculated for each academic program by looking backward to determine the incoming cohort for which the year being assessed represents 150% of the published length of the program and then determining how many of those students have graduated within that time.

# Tuition History

(average of the six colleges)



FY 2021 to FY 2022  
Change:  
-1.65% In-state  
-0.21% Out-of-state

FY 2022 to FY 2023  
Change:  
-0.61% In-state  
-2.62% Out-of-state

FY 2023 to FY 2024  
Change:  
-0.44% In-state  
0.38% Out-of-state

FY 2024 to FY 2025  
Change:  
0.45% In-state  
-0.23% Out-of-state

FY 2025 to FY 2026  
Change:  
-5.81% In-state  
-0.75% Out-of-state

# 2025-2026 Tuition and Fee Schedule

Programs	Undergraduate In-state	Undergraduate Out-of-state	Graduate In-state	Graduate Out-of-state
College of Nursing	\$7,811	\$14,515	\$8,116	\$10,858
College of Nursing - RN to BSN	\$5,480	\$6,104		
College of Nursing-MSN			\$8,116	\$10,858
College of Nursing - PhD			\$8,116	\$10,642
College of Health Professions - Master of Science in Cardiovascular Perfusion			\$8,149	\$12,831
College of Health Professions - BS in Healthcare Studies	\$4,900	\$4,900		
College of Health Professions - Anesthesia for Nurses			\$7,724	\$13,597
College of Health Professions - MHA - Executive			\$8,525	\$9,682
College of Health Professions - MHA - Residential			\$8,525	\$12,828
College of Health Professions - Master of Science in Health Informatics			\$6,835	\$6,835
College of Health Professions - Occupational Therapy			\$8,346	\$12,465
College of Health Professions - Physician Assistant			\$8,274	\$15,527
College of Health Professions - Speech-Language Pathology			\$8,349	\$12,465
College of Health Professions - Genetic Counseling			\$9,000	\$13,300
College of Medicine - Master of Public Health			\$6,752	\$10,538
College of Dental Medicine - Master of Science in Dentistry			\$7,523	\$11,027
College of Graduate Studies - Master of Science in Biomedical Sciences			\$6,312	\$8,811
College of Graduate Studies - Master of Science in Clinical Research			\$6,438	\$9,790
College of Graduate Studies - Master of Science in Medical Sciences			\$6,567	\$9,790
College of Graduate Studies - PhD			\$7,745	\$9,948
Term Average	\$6,064	\$8,506	\$7,745	\$11,211
Average Yearly Total	\$12,127	\$17,013	\$15,490	\$22,421
Wellness Center Fee (annual)	\$300	\$300	\$300	\$300
<b>Total Tuition and Required Fee</b>	<b>\$12,427</b>	<b>\$17,313</b>	<b>\$15,790</b>	<b>\$22,721</b>

# 2025-2026 Tuition and Fee Schedule

Professional	In-state per term	In-state per year	Out-of-state per term	Out-of-state per year
College of Medicine				
1 <sup>st</sup> Year Flex Fall	\$12,886		\$22,591	
1 <sup>st</sup> Year Flex Spring	\$12,886		22,591	
1 <sup>st</sup> Year Flex Summer	\$12,886	\$38,658	22,591	\$67,773
2 <sup>nd</sup> Year Flex Fall	\$10,800		19,333	
2 <sup>nd</sup> Year Flex Spring	\$10,800		19,333	
2 <sup>nd</sup> Year Flex Summer	\$10,800	\$32,400	19,333	57,999
3 <sup>rd</sup> Year Fall	\$14,533		24,000	
3 <sup>rd</sup> Year Spring	\$14,533		24,000	
3 <sup>rd</sup> Year Summer	\$14,533	\$43,599	24,000	72,000
4 <sup>th</sup> Year Fall	\$14,122		25,826	
4 <sup>th</sup> Year Spring	\$14,122	\$28,244	25,826	51,652
Average Annual Medical School		\$35,725		62,356
Wellness Center Fee (annual)		\$300		300
<b>Total Medical School Tuition and Required Fee</b>		<b>\$36,025</b>		<b>\$62,656</b>
College of Dental Medicine	\$9,176	\$18,352	\$30,000	\$60,000
Wellness Center Fee (annual)		\$300		300
<b>Total Dentistry Tuition and Required Fee</b>		<b>\$18,652</b>		<b>\$60,300</b>

# 2025-2026 Tuition and Fee Schedule

Professional	In-state per term	In-state per year	Out-of-state per term	Out-of-state per year
College of Pharmacy				
1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> Year	\$13,413	\$26,826	\$13,413	\$26,826
4 <sup>th</sup> Year	11,691	23,382	11,691	23,382
PharmD/Master of Science in Health Informatics				
2 <sup>nd</sup> & 3 <sup>rd</sup> year Fall	18,603		19,311	
PharmD/Master of Science in Health Informatics				
2 <sup>nd</sup> & 3 <sup>rd</sup> year Spring	16,008		16,362	
PharmD/Master of Science in Health Informatics				
2 <sup>nd</sup> & 3 <sup>rd</sup> year Summer	5,190	39,801	5,898	41,571
Fall PharmD/Master of Science in Health Informatics				
4 <sup>th</sup> year	14,286	28,572	14,640	29,280
Average College of Pharmacy Tuition	14,660	29,645	14,948	30,265
Wellness Center Fee (annual)		\$300		300
<b>Total College of Pharmacy Tuition and Required Fee</b>		<b>\$29,945</b>		<b>\$30,565</b>

# Scholarships and Grants – Undergraduate

<b>Federal Scholarships/Grants</b>	<b>Students</b>	<b>Amount</b>
2024-2025 Federal Pell Grant	46	\$225,877
2024-2025 Federal Supplemental Educational Opportunity Grant (SEOG)	31	106,417
<b>Subtotal</b>	<b>77</b>	<b>\$332,294</b>
<b>State Scholarships/Grants</b>	<b>Students</b>	<b>Amount</b>
Palmetto Fellows	5	\$48,750
Palmetto Fellows Enhanced	4	13,750
SC Life Scholarship	36	192,500
SC Life Enhanced Scholarship	28	71,250
SC Need Based Grant	20	82,250
<b>Subtotal</b>	<b>93</b>	<b>\$408,500</b>

# Scholarships and Grants – Undergraduate

Institutional Scholarships/Grants	Students	Amount
Caroline W. Davis RN Endowed Scholarship	9	\$56,000
College of Health Professions Endowed Scholarship	2	2,000
College of Health Professions Investment Fund Scholarship	1	2,500
Dorothy Johnson Crews Endowed Scholarship	5	21,000
Helene Fuld Trust Endowment	4	14,000
Lettie Pate Whitehead Scholarship	19	112,587
Marianne T. Chitty Endowed Nursing Scholarship	2	8,000
Ruth Chamberlin Endowed Scholarship	1	2,000
Samuel Steinberg Endowed Scholarship	1	2,300
Other scholarships not listed individually	62	560,451
<b>Subtotal</b>	<b>106</b>	<b>\$780,838</b>

# Scholarships, Grants, and Waivers – Undergraduate

Private Scholarships/Grants	Students	Amount
Private/ Outside Scholarship	14	\$53,757
<b>Subtotal</b>	<b>14</b>	<b>\$53,757</b>
Waivers and Similar	Students	Amount
Articulation Waiver - College of Nursing	25	\$48,889
Certain War Veterans' Children Tuition Assistance	5	72,697
Tuition Waiver - College of Graduate Studies	2	7,720
Tuition Waiver - College of Health Professions	1	2,550
Tuition Waiver - College of Nursing	4	28,873
<b>Subtotal</b>	<b>37</b>	<b>\$160,729</b>
<b>Total Undergraduate Scholarships/Grants/Waivers</b>	<b>327</b>	<b>\$1,736,118</b>
<b>Total Graduate Scholarships/Grants/Waivers</b>	<b>1,589</b>	<b>\$18,413,553</b>
<b>Total Undergraduate and Graduate Scholarships/Grants/Waivers</b>	<b>1,916</b>	<b>\$20,149,671</b>

# Outstanding Debt

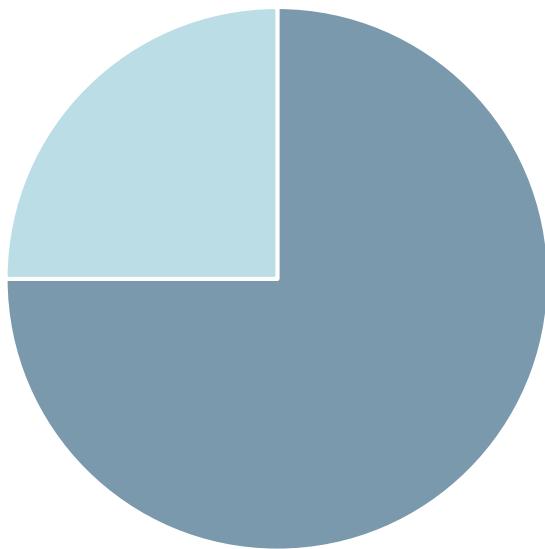
Bond Type	Outstanding and Authorized as of June 30, 2025	Interest Rates	Maturity Dates
<b>State Institution Bonds (SIB):</b>			
2016D Refunding Dated 3/1/2016 Original Issue: \$30,095,000 Purpose: Refunding SIB 2005A and College of Dental Medicine Clinical Building	\$15,080,000	3.00 - 3.57%	4/1/2036
2021D Series Dated 1/28/2021 Original Issue: \$23,415,000 Purpose: Refunding SIB 2012B and College of Pharmacy and Library Remodel	\$18,250,000	3.00 - 4.58%	4/1/2040
<b>Bond Anticipation Note (BAN):</b>			
2025B Series Dated 5/29/25 Original Issue: \$45,150,000 Purpose: Construction of College of Health Professions Building	\$45,150,000	3.06%	5/29/2026
<b>Refunding Revenue Bonds:</b>			
2017 Series Dated 4/11/2017 Original Issue: \$25,115,000 Purpose: Construction of Parking Garage	\$12,715,000	3.04 - 3.96%	10/1/2030
<b>Energy Note Payable:</b>			
TD Equipment Finance, Inc. Original Issue: \$30,000,000 Purpose: Energy Conservation Measures	\$20,767,290	2.90%	2/27/2034

# University Employees

	Authorized	Estimated Vacant
State	1,111.79	68
Other	3,139.78	656
Federal	431.10	67
<b>Total</b>	<b>4,681.67</b>	<b>776</b>

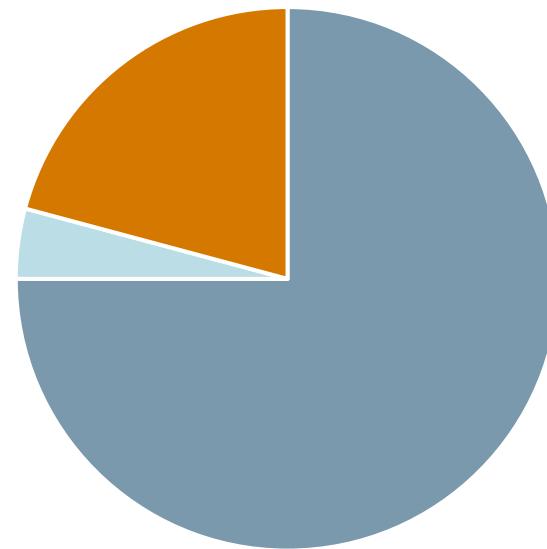
# University Senior Leadership Workforce Demographics

**Gender**



■ Male 18 ■ Female 6

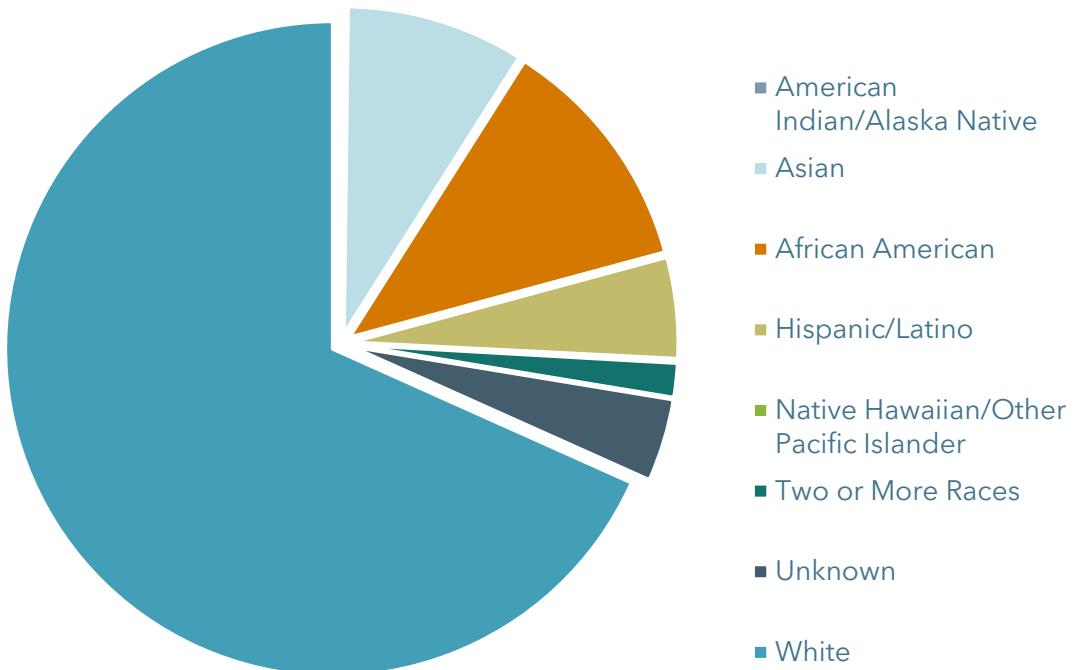
**Race or Ethnicity**



■ Caucasian 18 ■ Hispanic 1 ■ Asian 5

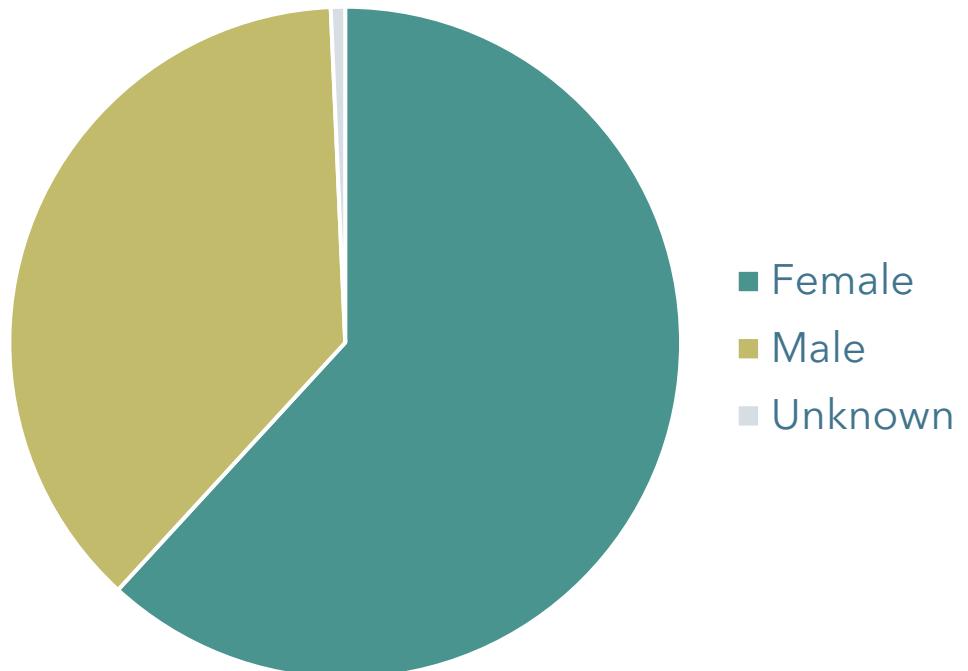
# University Workforce Race or Ethnicity Demographics

Race or Ethnicity	Count	%
American Indian or Alaska Native	14	0.2
Asian	565	8.7
African American	765	11.7
Hispanic or Latino	326	5.0
Native Hawaiian or Other Pacific Islander	10	0.2
Two or More Races	112	1.7
Unknown	369	5.6
Caucasian	4,366	66.9
Total	6,528	100.00



# University Workforce Gender Demographics

Gender	Employee Count
Female	4,036
Male	2,447
Unknown	45



# 4% Tuition Waiver and Abatements – Undergraduate

- No undergraduate tuition waiver and abatements.

# University Capital Projects (1 of 2)

Project	Status	Account Balance 12/8/2025	Revenue Source
College of Health Professions President Street Academic Building	Active	\$37,140,330	SIB, ICPF, CHPCR
College of Medicine Office and Academic Building	Active	154,014,963	SIB, CRF, CR, Gifts, DM
Thurmond Gazes Building Generators Replacement	Active	629,032	State Appropriation
Thurmond Gazes Building Air Handler Units 3 and 6 Replacement	Active	2,021,777	State Appropriation
Hollings Cancer Center Cooling Towers Replacement	Active	1,217,849	State Appropriation
Clinical Sciences Building First Floor Electrical Switchgear Replacement	Active	1,272,630	State Appropriation
Storm Eye Institute 6th and 7th Floor Renovation	Design	2,096,135	Central Administration
Hollings Cancer Center Air Handler 6 Replacement	Active	2,369,661	State Appropriation, CRF
Children's Research Building Air Handler Units 1 and 2 Replacement	Active	9,237,102	State Appropriation
Basic Science Building Exterior Envelope Repairs	Active	3,527,102	ICPF, State Appropriations
Anderson House Interior Repairs	Active	262,382	State Appropriation
MUSC Campus Connector Bridges	Design	54,507,232	ICPF, CPRF, Clinical, Resilience
<b>Subtotal Page 1</b>		<b>\$268,296,195</b>	

# University Capital Projects (2 of 2)

Project	Status	Account Balance 12/8/2025	Revenue Source
MUSC Miscellaneous Research Buildings Exhaust Fans Replacements	Active	\$1,339,045	State Appropriation
Clinical Science Building Dental Suite Renovations	Active	142,957	College of Dental Medicine
Data Center Air Handler Units 7, 8, 9, and 10 Replacement	Active	74,319	State Appropriation
<b>Subtotal Page 2</b>		<b>\$1,556,321</b>	
<b>Total</b>		<b>\$269,852,516</b>	

# University Deferred Maintenance and Capital Renewal (1 of 2)

Project	Status	Account Balance 12/8/2025	Revenue Source
MUSC Campus Wide Elevators Modernization	Active	\$9,216,732	Deferred Maintenance
Thurmond Gazebo Elevators 90-91-92 Renovation	Active	267,710	Deferred Maintenance
McClenon Banks Parking Garage Elevators 130, 131, 132 Modernization	Active	1,688,510	Parking Revenue
Waring Historical Library Building Renovation	Active	1,362,957	Deferred Maintenance
BSB Chiller #6 Replacement	Active	1,166,261	Deferred Maintenance
Parking Garages Structural and Waterproofing Repairs	Active	1,368,976	Parking Revenue
Basic Science Building 7 East Lab and Office Renovations	Active	811,949	Department Funds
Hollings Cancer Center Air Handler Unit 5 Replacement	Design	4,570,980	ICPF
Basic Science Building Motor Control Centers Refurbishment	Active	1,137,361	ICPF
Colcock Hall Air Handler Unit 1 & 2 Replacement	Active	592,741	Deferred Maintenance
Fire Door Repair Replacement Campuswide	Design	228,442	Insurance Funds
Quad E/F Transformer and Cooling Towers	Design	1,400,000	Deferred Maintenance
<b>Subtotal Page 1</b>		<b>\$23,812,619</b>	

# University Deferred Maintenance and Capital Renewal (2 of 2)

Project	Status	Account Balance 12/8/2025	Revenue Source
Sebring Aimar House HVAC Replacement	Design	\$400,000	Deferred Maintenance
135 Cannon Exterior Repairs	Design	899,750	Department Funds
Anderson House and Sebring Aimar Exterior Repairs	Design	200,000	Deferred Maintenance
Basic Science Building Penthouse Slab Repair	Active	497,000	Deferred Maintenance
Fire Damper Inspection/Repairs	Design	249,000	Maintenance Operations
Hollings Cancer Center 3rd Floor Lobby Renovations	Design	478,987	Department Funds
Psychiatric Institute Data Center UPS 1 Replacement	Design	3,900,726	MUHA, MUSCP, UNIV
College of Health Professions Buildings A and B Renovations	Active	9,101,044	Department Funds
141 1/2 Ashley Ave Exterior Stabilization	Design	1,000,000	Deferred Maintenance
CRI Waterproofing Renovation	Design	1,800,000	Deferred Maintenance
Storm Eye Institute Roof Repair	Design	940,000	Deferred Maintenance
Thurmond Gazes Air Handler Unit 4 Replacement	Design	2,000,000	Deferred Maintenance
<b>Subtotal Page 2</b>		<b>\$21,466,507</b>	
<b>Total</b>		<b>\$45,279,126</b>	

# Maintenance Plan (Capital Renewal)

- The organization continues to support and maintain campus buildings, structures, and grounds utilizing a reliability-centered maintenance (RCM) approach to prioritize available funding for support maintenance expenses.
- The University's immediate deferred maintenance and capital renewal needs over the next 1-5 years to maintain the buildings at an average of 80% of net asset value is consistent with the previous year's estimates and remains approximately \$165,000,000. Current active and in-design deferred maintenance/capital renewal projects total \$45,279,126.
- MUSC engaged an external consultant to assess building conditions and determine near, and mid-term deferred maintenance needs for existing facilities to support the organization's strategy for education, research, and healthcare. Investment recommendations will be determined by a combination of factors including, but not limited to, age/supportability of equipment, cumulative expenditures, building need, organizational campus strategy for energy reduction/sustainability, mission impact, and historical significance. The assessment was completed in the third quarter of 2024 and is in review. The program recommendations will be evaluated and incorporated into the organization's strategic campus plan.